



# ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY STATE FISCAL YEAR 2023 ANNUAL REPORT



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## To the Governor and the Honorable Members of the General Assembly:



Delrice Adams

On behalf of the Illinois Criminal Justice Information Authority, I am pleased to present the ICJIA Fiscal Year 2023 Annual Report. This report features the agency's work in Illinois criminal justice policy and planning, grants administration, research, and technology throughout the year.

ICJIA continued to prioritize equity, fairness, and opportunity across every grant program and project it is charged with administering. The agency processed 767 individual grants under 13 federal and 16 state programs, with \$208.4 million in disbursements for the fiscal year. ICJIA again made unprecedented investments in Illinois' most vulnerable communities, providing \$133 million in Restore, Reinvest, and Renew Program (R3) grants to hyperlocal organizations in historically underinvested and under-resourced Black, Latinx, and rural communities. R3 programs support youth development, civil legal aid, economic development, violence prevention, and assistance to individuals re-entering their communities after a period of confinement.

ICJIA also administered nearly \$64 million in other violence prevention program funds to organizations across Illinois. This funding supported violence prevention and reduction services, conflict intervention and mediation, and other strategies to reduce gun violence, domestic violence and community violence in impacted areas across the state.

In furtherance of its violence prevention work, ICJIA entered into the Government Alliance for Safe Communities (GASC) (formerly known as IGP) to Reduce Violence, a first-of-its-kind collaboration of the State of Illinois, Cook County, and City of Chicago. Created to align and coordinate historic levels of violence prevention funding from the federal American Rescue Plan Act (ARPA), this effort will help each entity leverage and maximize ARPA funds across all levels of government. Coordination is essential to effectively and sustainably reduce gun violence and increase community safety in the most impacted communities and municipalities.

ICJIA continued to prioritize community capacity building to help new and emerging organizations develop the business models, budgeting skills, and support networks needed to successfully manage and sustain grant funding. ICJIA's Institute to Innovate (i2i) capacity-building hub launched to fulfill the technical assistant need and saw its first set of graduate community-based and grassroots organizations. These organizations receive 6 months of curriculum for organizational development and 12 months of guided grant administration and technical assistance to support them in their commitments to rebuilding their communities.

ICJIA initiatives are informed by research on evidence-based and promising practices to ensure effective and responsive grant administration. This year, ICJIA researchers examined issues of policing and police reform, police deflection and prison diversion program effectiveness, and motives and consequences for illegal gun carrying. Researchers also conducted a multi-year victim needs assessment to inform federal victim grant planning. Finally, ICJIA received a federal grant to administer the Justice Counts program for the state. This program collects and publicly disseminates a large set of criminal justice data metrics identified by experts to provide key insights on justice system trends, operations, and outcomes.

I am grateful for our partnerships with local service providers, the criminal justice community, the legislature, and the general public to address equity and justice reform at all levels of the state.



Delrice Adams  
Executive Director

# Table of contents

|   |    |
|---|----|
| Mission .....   | 5  |
| Composition and Membership.....                       | 6  |
| Committees .....                                      | 7  |
| Staff Organization.....                               | 8  |
| Task Forces.....                                      | 10 |
| Adult Redeploy Illinois.....                          | 11 |
| Illinois Helping Everyone Access Linked Systems ..... | 12 |
| Institute to Innovate (i2i) .....                     | 13 |
| Restore, Reinvest, Renew Program.....                 | 14 |
| Violence Prevention Initiatives.....                  | 17 |
| Federal & State Grants.....                           | 21 |
| Research & Analysis .....                             | 28 |
| Publications.....                                     | 31 |
| Innovation and Digital Services .....                 | 32 |
| Fiscal Information .....                              | 33 |

# Mission

Created in 1983, the Illinois Criminal Justice Information Authority (ICJIA) is a state agency dedicated to improving the administration of criminal justice. ICJIA brings together key leaders from the justice system and the public to identify critical issues faced by the criminal justice system in Illinois, and to propose and evaluate policies, programs, and legislation that address those issues. The agency also works to ensure the criminal justice system in Illinois is efficient and effective.

ICJIA's specific powers and duties are detailed in the Illinois Criminal Justice Information Act [20 ILCS 3930 *et. seq.*].

The statutory responsibilities of ICJIA fall under the categories of grants administration, research and analysis, policy and planning, and information systems and technology.

## Grants administration

In the area of grants administration, ICJIA:

- Implements and funds criminal justice and violence prevention programs under the Violence Against Women Act, Victims of Crime Act, Adult Redeploy Illinois, Restore, Reinvest, Renew (R3) Program, and other state and federal grant programs.
- Continually examines operational policies and procedures to ensure equitable and effective grant administration across all programs.
- Develops technical assistance resources to build capacity and infrastructure within local organizations in need of state funding.
- Monitors program activity, ensures accountability, and provides technical assistance to grantees.

## Research and analysis

In the area of research and analysis, ICJIA:

- Publishes research studies that analyze a variety of crime trends and criminal justice issues.
- Acts as a clearinghouse for data and research on crime, crime trends, and the criminal justice system.
- Audits the state central repositories official criminal history record information for data accuracy and completeness.

- Develops and evaluates state and local programs for improving law enforcement and the administration of criminal justice.
- Provides or directs partners to technical assistance opportunities.
- Identifies and provides information about evidence-based and promising practices for implementation by policymakers and practitioners.

## Policy and planning

In the area of policy and planning, ICJIA:

- Develops and implements comprehensive strategies for a coordinated response by the various components of the criminal justice system for crime prevention and control and crime victim assistance using federal funds awarded to Illinois.
- Advises the Governor, Lieutenant Governor, and the General Assembly on criminal justice policies and legislation.
- Convenes groups of policymakers and practitioners to identify and address ongoing concerns of criminal justice officials.
- Participates in initiatives that improve the impact and cost effectiveness of the criminal justice system.

## Information systems and technology

In the area of information systems and technology, ICJIA:

- Improves technological capabilities and infrastructure leveraged by ICJIA and external partners to share research and coordinate state-mandated activities.
- Manages ICJIA website properties and applications, including InfoNet and the Adult Redeploy Illinois data system, to enhance the quality of data that can be used to inform policy and enhance public safety.
- Serves as the sole administrative appeal body for determining citizen challenges to the accuracy of their criminal history records.
- Monitors the operation of existing criminal justice information systems to protect the constitutional rights and privacy of citizens.

# Composition and Membership

The Illinois Criminal Justice Information Authority is governed by a 25-member board of state and local leaders in the criminal justice community, and experts from the private sector. ICJIA is supported by a full-time professional staff working from the agency's offices in Chicago and Springfield.

ICJIA is led by a chair, who is appointed by the governor from among the Board's members. The Board is required to meet at least four times per year.

ICJIA members set agency priorities, track the progress of ongoing programs, and monitor the agency's budget. By law, the Board includes the following members serving by statute (or their designees):

- Cook County Board President
- Cook County Circuit Court Clerk
- Cook County Sheriff
- Cook County State's Attorney
- Cook County Public Defender
- Chicago Police Superintendent
- Director, Illinois Department of Children and Family Services
- Director, Illinois Department of Corrections
- Director, Illinois Department of Public Health
- Director, Illinois State Police
- Director, Office of the State Appellate Defender
- Director, Office of the State's Attorney Appellate Prosecutor
- Executive director, Illinois Law Enforcement Training and Standards Board
- Illinois Attorney General

The Governor also must appoint:

- Two individuals who report having been incarcerated.
- Four members of the general public.
- A chief of police.
- A sheriff.
- A state's attorney from a county other than Cook.
- A circuit court clerk.
- A public defender from a county other than Cook

With five vacant positions, the current Board comprises 20 members (at right). New members and the Chair are appointed by the Governor.

## ICJIA Board Members

### **David Olson (Chair)**

*Professor and Graduate Program Director, Loyola University Chicago Criminal Justice and Criminology Department*

### **Candice Adams**

*DuPage County Clerk of the Circuit Court*

### **Keith Calloway**

*Executive Director, Illinois Law Enforcement Training and Standards Board*

### **James E. Chadd**

*Office of the State Appellate Defender*

### **Vickii Coffey**

*Assistant Professor, Governors State University*

### **Tom Dart**

*Cook County Sheriff*

### **Patrick Delfino**

*State's Attorneys Appellate Prosecutor*

### **Amadou Drame**

*Illinois Justice Project Director*

### **Kimberly M. Foxx**

*Cook County State's Attorney*

### **Keith Grant**

*Senior Supervising Attorney, Lake County Public Defender's Office*

### **Latoya Hughes**

*Illinois Department of Corrections Acting Director*

### **Brendan Kelly**

*Director, Illinois State Police*

### **Iris Y. Martinez**

*Clerk of the Circuit Court of Cook County*

### **Sharone Mitchell, Jr.**

*Cook County Public Defender*

### **Kendal Parker**

*Senior Director of Inclusive Engagement, UIC Advancement, University of Illinois at Chicago*

### **Toni Preckwinkle**

*Cook County Board President*

### **Kwame Raoul**

*Illinois Attorney General*

### **Eric Reinhart**

*Lake County State's Attorney*

### **Marc D. Smith**

*Director, Illinois Department of Children and Family Services*

### **Larry Snelling**

*Chicago Police Department Superintendent*

### **Sameer Vohra**

*Director, Illinois Department of Public Health*

# Committees

The Illinois Criminal Justice Information Authority houses ad hoc, standing, and state-mandated internal committees.

The ICJIA chair appoints committee chairs and vice chairs to the agency's standing committees. Non-ICJIA members may be appointed to *ad hoc* committees as long as the committees include at least one Board member. Standing committees help direct and review much of the agency's work. With the exception of the Appeals Committee, standing committees consist of at least seven members of the ICJIA Board.

## Ad hoc committees

### *Ad Hoc Statewide Domestic Violence Fatality Review Committee*

The Ad Hoc Statewide Domestic Violence Fatality Review Committee establishes regional domestic violence fatality review teams across Illinois to foster systemic reform.

### *Ad Hoc Victim Services Committee*

The Ad Hoc Victim Services Committee convenes every three years to define priorities for use of S.T.O.P. Violence Against Women Act and Victim of Crime Act funds. The criminal justice, juvenile justice, victim services professionals, and victim advocates who comprise the committee review crime and victimization research and data to identify needs and gaps and ensure a minimum provision of basic services to victims of crime and prioritize funding. This committee convened in March 2022 to develop the 2022-2025 Victim Services Plan, outlining funding priorities for the next three years.

### *Ad Hoc Violence Prevention Committee*

Developed as part of ICJIA's 2020-2024 Statewide Violence Prevention Plan, the Ad Hoc Violence Prevention Committee coordinates violence prevention funding across Illinois.

## Standing committees

### *Budget Committee*

The Budget Committee reviews the ICJIA budget. It receives fiscal reports about the funds made available to further the purposes of the Illinois Criminal Justice Information Act and oversees ICJIA grant award procedures. In addition, committee members may present testimony and advocate for the ICJIA budget request before the Governor and General Assembly.



## Internal Committee

### *Diversity, Equity, and Inclusion Committee*

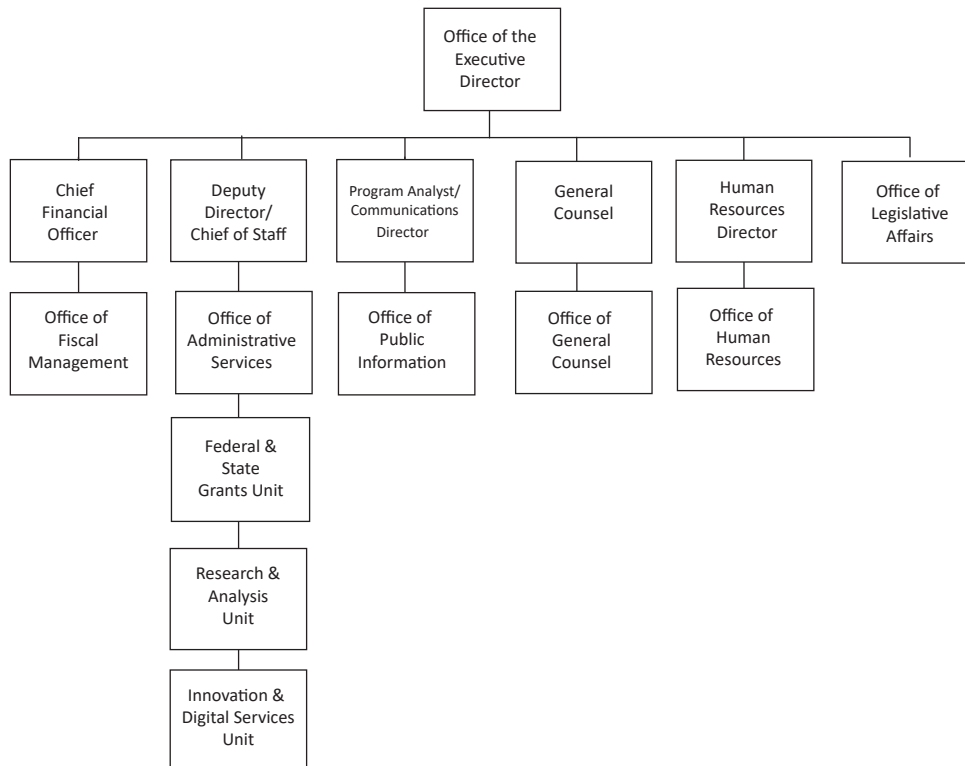
ICJIA established an internal Diversity, Equity and Inclusion (DEI) committee, comprised of volunteers from each unit, to prioritize staff DEI across the agency.

The committee works toward three goals to extend the integration of diversity, equity, and inclusion across all aspects of agency work. They include:

- Establishing a baseline of DEI principles, assessing staff environment, and developing a plan to address the identified needs.
- Becoming an example and resource for ICJIA grantees, stakeholders, and policymakers on how to integrate diversity, equity, and inclusion in their work.
- Examining ICJIA grant resource allocation, research and evaluation, and communication strategies to ensure best practices in DEI are in use while addressing the specific needs of all communities and people in Illinois.

Action steps for these goals include developing a welcoming space for solution-oriented discussions, equipping managers with organizational tools to review workloads across staff, and empowering staff to communicate DEI concerns to supervisors and human resources staff.

# Staff Organization



While ICJIA members set priorities for the agency and monitor their progress, the day-to-day work is carried out by ICJIA staff, who come from a variety of backgrounds and disciplines. At the end of state fiscal year 2023, ICJIA employed 117 employees. To maintain diversity, the agency aggressively pursues equal employment opportunities. As of June 30, 2023, ICJIA's workforce was 63% women, 37% men, 42% Black/African American, 38% White, 12% Hispanic, and 8% Asian.

## Office of the Executive Director

The agency's executive director, who is appointed by the Governor with the advice and consent of the Illinois Senate, is responsible for the direction and administration of ICJIA staff. The executive director determines staff priorities and administers resources and programs needed to meet agency goals. The executive director also serves as liaison to the Governor, Lieutenant Governor, General Assembly, ICJIA members, and state and national criminal justice officials and organizations.

## Office of Administrative Services

The Office of Administrative Services is responsible for office security and the day-to-day general operations of the agency, including procurements.

## Federal & State Grants Unit

The Federal & State Grants Unit oversees federal and state assistance programs administered by ICJIA, including the Edward Byrne Memorial Justice Assistance Grant Program, Victims of Crime Act, Adult Redeploy Illinois, and the Restore, Reinvest and Renew Program. The unit is responsible for developing program strategies, recommending programs to be funded, and monitoring grant awards.

## Office of Fiscal Management

The Office of Fiscal Management formulates ICJIA's annual budget, administers its financial transactions, manages audits, and prepares mandated financial reports for the Office of the Comptroller, the U.S. Department of Justice, and other funding agencies.

## Office of General Counsel

The Office of General Counsel provides legal services to ICJIA, particularly in areas such as access to criminal justice information, federal and state grant compliance, the Illinois Freedom of Information Act, and interagency agreements. The office directs ICJIA's legislative program and the general counsel serves as secretary to ICJIA and the Institutional Review Board.



## Office of Human Resources

The Office of Human Resources develops and oversees compliance with mandated programs and implements personnel policies. It also coordinates a variety of employee training initiatives, and administers employee benefit programs, compliance with the Americans with Disabilities Act, and the agency's annual Affirmative Action Plan.

## Office of Legislative Affairs

The Office of Legislative & Public Affairs analyzes and develops legislation and public policies directed by the executive director, advises the director on issues pertaining to statewide implementation of mandated changes in legislation that effects agency policies, and identifies and explains the impact on agency goals and objectives. The office also advises the director on agency policy related issues and serves as a liaison to the Governor's and Lieutenant Governors' offices.

## Innovation & Digital Services

The Innovation and Digital Services Unit improves technological capabilities and infrastructure leveraged by ICJIA and external partners to share research and coordinate state-mandated activities. The unit leads the management of ICJIA's privacy and security posture, website and application development, workflow efficiencies, systems operations, and technology support for the agency and external partners.

## Office of Communications

The Office of Communications leads internal and external communication for the ICJIA. The office develops and implements strategic communication plans to promote research, grant opportunities, resources for technical assistance, and other large-scale projects. Staff manages public information and media relations for ICJIA. The office also oversees digital communication and agency editorial work.

## Research & Analysis Unit

Also known as the Illinois Statistical Analysis Center, the Research & Analysis Unit conducts research that supports criminal justice policy and program development. The unit serves as an information clearinghouse for criminal justice statistics and research. In addition, it collects, analyzes, and disseminates information on the extent and nature of crime and crime trends and the causes and prevention of crime. The unit also con-

## Memberships

ICJIA executives and staff serve on the following boards and commissions:

- Adult Redeploy Illinois Oversight Board
- Firearm Violence Research Group
- IDHS Advisory Council on Substance Use Disorder
- Illinois Governor's Opioid Overdose Prevention and Recovery Steering Committee
- Illinois Law Enforcement Accreditation Council
- Illinois Opioid Crisis Response Advisory Council
- Illinois Substance Abuse Use Disorder Advisory Council
- Illinois Substance Use Disorder Treatment Advisory Council
- Illinois Suicide Prevention Alliance
- Illinois Suicide Prevention Alliance Committee
- Illinois Supreme Court Committee on Domestic Violence
- Illinois Supreme Court Committee on Domestic Violence Data Workgroup
- Redeploy Illinois Oversight Board
- National Association of Criminal Justice Board
- National Census of Victim Service Providers Expert Panel
- National Governor's Association's Learning Collaborative on Strategies to Support the Development of State-Level Deflection Initiatives
- National Victim Services Outcome Measures Project Expert Panel
- Northwestern University School of Medicine's Illinois Violent Death Reporting/ Statewide Unintentional Drug Overdose Reporting System Advisory Board
- Opportunities for At-Risk Women Task Force
- Sentencing Policy Advisory Council
- Sex Offender Management Board
- Task Force on Strengthening Child Welfare Workforce for Children and Families

ducts evaluations of criminal justice programs. The unit staffs statutorily created criminal justice initiatives. It also develops statistical methodologies and provides statistical advice and interpretation to support criminal justice decision-making and information needs.

# Task Forces

The Illinois legislature tasked ICJIA with managing six state task forces in SFY23. ICJIA supports the following task forces with administrative assistance and subject matter expertise:

## Crime Reduction Task Force

The Crime Reduction Task Force develops and proposes policies and procedures to reduce crime in Illinois.

## Domestic Violence (Colton's) Task Force

The purpose of Colton's Task Force is to conduct a comprehensive review of the process, operation, and enforcement of current domestic violence laws across Illinois; identify gaps in the process, operation, and enforcement of those laws; develop recommendations to address those gaps; and establish a framework for specialized protective networks for victims, treatment options for victims and offenders, and specialty courts for the accumulation of specialized domestic violence skills for courts.

## Domestic Violence Pretrial Working Group

Domestic Violence Pretrial Working Group researches and issues reports on current practices in pretrial domestic violence courts throughout the State of Illinois

## Firearm Prohibitors and Records Improvement Task Force

The Firearm Prohibitors and Records Improvement Task Force was created to identify and research all available grants, resources, and revenue that may be applied for and used by all entities responsible for reporting federal and state firearm prohibitors to the Illinois State Police and the National Instant Criminal Background Check System.

The task force will identify weaknesses in reporting and recommend a strategy to direct resources and revenue to ensure reporting is reliable, accurate, and timely. The task force will inventory all statutorily mandated firearm and gun violence-related data collection and reporting requirements, along with the agency responsible for collecting that data, and identify gaps in those requirements. The task force also will submit a coordinated application through ICJIA for federal National Criminal History Improvement Program and the National Instant Criminal Background Check System Record Improvement Program grant funds.

Researchers published the *Firearm Prohibitors and Records Improvement Task Force 2022 Report* in October 2022.

## The Task Force on Missing and Murdered Chicago Women

The Task Force on Missing and Murdered Chicago Women must examine and report on:

- The systemic causes behind violence that Chicago women and girls experience. These causes include patterns and underlying factors that explain why disproportionately high levels of violence occur against Chicago women and girls, including underlying historical, social, economic, institutional, and cultural factors that may contribute to the violence.
- Appropriate methods for tracking and collecting data on violence against Chicago women and girls, including data on missing and murdered Chicago women and girls.
- Policies and institutions such as policing, child welfare, medical examiner practices, and other governmental practices that impact violence against Chicago women and girls and investigation and prosecution of crimes of gender-related violence against Chicago residents.
- Measures necessary to address and reduce violence against Chicago women and girls.
- Measures to help victims, victims' families, and victims' communities prevent and heal from violence that occurs against Chicago women and girls.

## Traffic and Pedestrian Stop Data Use and Collection Task Force

Traffic and Pedestrian Stop Data Use and Collection Task Force has undertaken a study to determine the best use of technology to collect, compile, and analyze traffic stop data for a statistical study required by the Illinois Vehicle Code.

# Adult Redeploy Illinois

Adult Redeploy Illinois (ARI) was created by the Illinois Crime Reduction Act of 2009 to increase community-based alternatives to incarceration. Research shows such local programs are more effective at reducing recidivism and improving lives and are less expensive to taxpayers.

ARI provides grants to local jurisdictions to expand community corrections capacity and offer evidence-based interventions that promote client rehabilitation and accountability. In exchange for the funds, ARI grantees, or sites, agree to reduce the number of people they send to the Illinois Department of Corrections. ARI also fosters a peer learning community among grantee sites, to share best practices across the network, by convening annual All-Sites Summits and hosting monthly “cross-pollination” calls.

ICJIA received a \$12 million state appropriation in FY23 to administer ARI, a 20% increase over the FY22 level for program renewal and expansion. The ARI Oversight Board approved funding for 28 sites serving 44 counties during the fiscal year. Together, these sites provided intensive community-based supervision and services to nearly 2,400 individuals who were otherwise facing prison. The investments made represent significant cost savings: a typical ARI intervention costs on average \$4,500 compared to the FY23 incarceration cost per capita of over \$46,700.

ARI programs seek to reduce recidivism by addressing the behavioral health issues, including substance use disorder and mental illness, underlying individuals’ involvement in the criminal legal system. Sites determine how they will utilize ARI funds based on local needs and existing capacity. Many sites fund problem-solving (drug/mental health/veterans) courts, while others enhance the type and intensity of probation services and supports, or a combination of both approaches.

ARI also aims to develop an equitable community corrections system through access to interventions that target individuals’ needs and leverage their assets. Equity, inclusion, and access are core values of the program. The ARI Oversight Board adopted a racial equity perspective in 2020 as part of the program’s strategic plan and began to take a closer look at racial equity, disparity, and disproportionality in ARI-funded programs.

To align with best practices, ARI programs use validated tools to assess client risk, needs, and strengths and, based on assessment information,

## Adult Redeploy Illinois Grants

ICJIA disbursed ARI funds to the following organizations in FY23. Funds disbursed during the fiscal year may differ from the total amount awarded to each agency.

| Agency                                 | State funds disbursed |
|--|-----------------------|
| 2nd Judicial Circuit                   | \$34,8720             |
| 4th Judicial Circuit                   | \$57,4262             |
| Adams County Probation Department      | \$279,120             |
| Boone County                           | \$62,761              |
| Cook County Circuit Court              | \$756,745             |
| DeKalb County Treatment Courts         | \$518,421             |
| DuPage County                          | \$347,147             |
| Grundy County                          | \$81,418              |
| Jersey County Probation Department     | \$59,205              |
| Kendall County                         | \$134,494             |
| Lake County                            | \$153,954             |
| LaSalle County                         | \$149,014             |
| LaSalle County Court Services          | \$166,300             |
| Macon County                           | \$205,380             |
| Macon County State's Attorney's Office | \$705,90              |
| Madison County                         | \$155,460             |
| McDonough County                       | \$160,344             |
| McLean County                          | \$141,189             |
| Montgomery County Health Department    | \$5,984               |
| Peoria County                          | \$182,683             |
| Sangamon County                        | \$270,095             |
| St. Clair County Probation Department  | \$376,394             |
| Washington County                      | \$195,457             |
| Will County                            | \$582,530             |
| Winnebago County Circuit Court         | \$514,963             |
| 4th Judicial Circuit                   | \$202,291             |
| Montgomery County Health Department    | \$28,978              |

**TOTAL: \$6,723,901**

provide individualized case planning, frequent monitoring, cognitive behavioral therapy, and access to treatment and support services that address the social drivers of health (housing, transportation, employment/education, and pro-social activities).

Quantitative and qualitative performance measurement data are collected and analyzed by ICJIA researchers to provide site feedback for ongoing improvement and report on progress to the Governor, General Assembly, and other external stakeholders. Visit ARI at [icjia.illinois.gov/adultredeploy](http://icjia.illinois.gov/adultredeploy).

# IL HEALS Program

Illinois Helping Everyone Access Linked Systems (HEALS) is a six-year initiative, funded by the U.S. Office for Victims of Crime, that seeks to improve the identification, connection, and service engagement of children, youth, and families impacted by violence in Illinois. ICJIA was awarded a \$1 million federal Linking Systems of Care for Children and Youth State Demonstration Grant in 2020.

Illinois HEALS partnered with the Egyptian Public Health Department in Eldorado to implement the Illinois HEALS Action Plan and serve Illinoisans in Franklin, Gallatin, Saline, White, and Williamson counties.

Egyptian's existing System of Care program, Project Connect 2.0, is a national model of coordinated care reflecting the Illinois HEALS guiding principles. The program allowed service provision to a larger group of children, youth, and families who have experienced violence and expanded the program's service area.

In addition, over the course of the project, Egyptian increased the number of clinicians using evidence-based models through extensive training, fidelity management, and enhanced reimbursement rates. Seven additional Illinois cross-system project sites were funded.

In FY23, ICJIA project staff developed Illinois HEALS resources to support the program. The team published the HEALS Toolshed, designed to assist communities interested in creating their own linked systems of care. The Toolshed is a compilation of resources developed through the Illinois HEALS project

and includes additional tools and guides developed by national HEALS partners and experts.

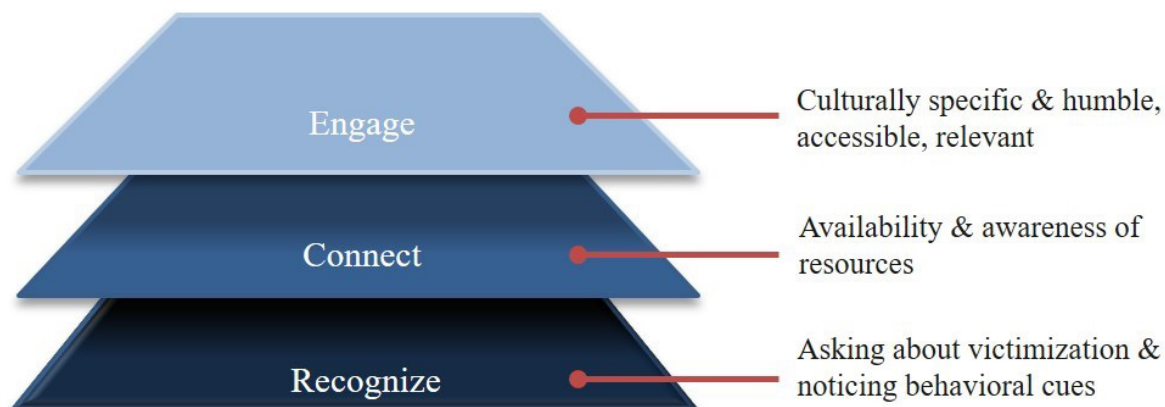
In addition, the HEALS team drafted a victim services workforce development plan, informed by surveys, stakeholder meetings, and literature. By applying the Recognize, Connect, and Engage (RCE) framework, the plan provides recommendations for strengthening Illinois' victim services workforce.

ICJIA researchers also continued its evaluation of Egyptian's implementation of the Illinois HEALS RCE framework. An interim report detailing the project's progress towards achieving project goals was released in June 2023. The final evaluation report will be completed in FY24.

Finally, ICJIA researchers presented preliminary evaluation findings on vicarious trauma among mental health providers at ResilienceCon in April 2023.



## The Recognize, Connect, and Engage Framework: A Relational Approach to Linking Victims to Services



# Institute to Innovate

**T**he Institute 2 Innovate (i2i) is ICJIA's capacity-building hub for statewide community-based organizations. Many small organizations with innovative ideas to serve their communities face funding barriers, lacking the capacity to apply for and manage grant funds. i2i builds the capacity in those organizations to obtain grants and build sustainable programs. i2i participants receive training in strategic planning, applying for grant funds, budgeting for success, and developing collaborative relationships in their communities.

Organizations must fall into one of the following categories for i2i eligibility:

- **Tier 1:** Organizations that have been unsuccessful in obtaining ICJIA funding support may apply for and be accepted to join this capacity-building cohort for up to 18 months. Organizations with promising violence prevention and intervention programs, limited organizational capacity, and budgets of less than \$2 million will be accepted.
- **Tier 2:** Organizations considered "emerging" may apply and be accepted to join this i2i capacity-building cohort for up to 18 months. Organizations with emerging violence prevention and intervention programs, limited organizational capacity, and budgets of less than \$750,000 will be accepted.
- **Tier 3:** ICJIA Violence Prevention and R3 partner organizations that have obtained grants and are experiencing capacity constraints. i2i coaches will provide these agencies with technical assistance for up to 18 months.

In January, the Institute's first cohort of participant organizations began a transformative journey to making a positive impact. This inaugural cohort featured a diverse group of organizations from various tiers, each committed to building capacity and enhancing their ability to effectively serve their communities. Cohort 1 graduated Phase 1 in July. They then entered i2i Phase II.

During Phase I of the i2i program, the participating organization leaders engage in an intensive capacity-building workshop that spans six months. These workshops consist of weekly three-hour sessions designed to equip them with the knowledge to elevate their organizations. Additionally, each organization receives personalized coaching to address specific challenges and opportunities unique to their missions.

Phase II of the program offers continuous support to Cohort 1 organizations with ongoing one-on-one coaching and monthly workshops.



It was all smiles at the Inaugural i2i Graduation Ceremony in July. From left: **Webster Vital**, i2i Program Manager; **Javon Gregoire**, ICJIA Deputy Director/Chief of Staff; **Latrice Rice-Barnes**, Executive Director & Founder of the Metro East Organizing Coalition (Graduate); **Delrice Adams**, ICJIA Executive Director; **Norman Kerr**, i2i Program Director.

## i2i Cohort I

*The following community organizations graduated Phase 1 and entered Phase 2 of ICJIA's i2i capacity building program in FY23:*

CHM Bible Theatre Productions  
Equiticity  
Metro East Organizing Coalition  
National Youth Art Movement  
Public Narrative  
Reassemble Education & Training Inc.  
True Believers Community Connections  
Urban Male Network  
Vision of Restoration

# Restore, Reinvest, Renew (R3)

The Cannabis Regulation and Tax Act legalized adult-use cannabis in Illinois on Jan. 1, 2020. In addition to limiting enforcement and prosecution of cannabis-related offenses and providing a source of state revenue, the Act established the Restore, Reinvest, and Renew (R3) program.

Administered by ICJIA, the R3 program directs a significant portion of cannabis revenue toward building equity in communities that have been ravaged by violence and disproportionately impacted by criminal justice system overuse and economic disinvestment. The program supports organizations that offer evidence-based, promising, or innovative programming in the following priority areas: civil legal aid, economic development, community re-entry, violence prevention, and youth development.

ICJIA received a \$125 million state appropriation to administer R3 in SFY23. In SFY22, ICJIA disbursed \$48.6 million in R3 funds to 183 organizations initiating R3 programs in their communities.

To administer this unique program, ICJIA developed innovative new strategies to improve traditional state grant fund administration, increasing access and availability to historically underinvested, underresourced Black and Brown communities.

The SFY22 grant opportunity prioritized funding for grassroots organizations with operating budgets of less than \$2 million. This priority was set to level the playing field for smaller, less experienced organizations to compete with larger organizations that have the resources to apply for and receive funding from multiple sources.

R3 planning and assessment grant funding supports capacity-constrained organizations as they build capacity to efficiently implement services in their communities. These grants support improving operations, administration, management, and building relationships, positioning R3 grantees to be more competitive when applying for future grant opportunities.

Recognizing the state's reimbursement model is often a burden, ICJIA expanded its policies on funding options to increase access to awarded funds. ICJIA provides advanced pay and working capital options to R3 grantees. These options help address programming barriers for grassroots organizations that do not have the resources to support ICJIA's traditional reimbursement model.

To address community feedback on barriers to securing R3 grants, ICJIA continued efforts to build capacity within smaller organizations. ICJIA offers a host

## R3 Grants

ICJIA disbursed R3 funds to the following organizations in FY23. Funds disbursed during the fiscal year may differ from the total amount awarded to each agency.

| Program/Agency                                    | State funds disbursed |
|---|-----------------------|
| <b>Assessment and Planning</b>                    |                       |
| East Springfield Community Center                 |                       |
| Commission  | \$2,013               |
| Family Resources                                  | \$8,370               |
| Girls In The Game                                 | \$20,394              |
| The Link and Option Center                        | \$46,323              |
| United Way of Adams County                        | \$10,415              |
| Will County                                       | \$756,901             |
| <b>Planning and Capacity Building</b>             |                       |
| ADV & SAS   | \$15,802              |
| Alpha and Omega Foundation                        | \$85,000              |
| Beyond the Ball                                   | \$49,000              |
| CGG Law Partners LLC                              | \$11,000              |
| Chm Bible Theatre Production Inc                  | \$19,939              |
| Community Education Network                       | \$51,658              |
| Contextos   | \$178,735             |
| Faith Coalition For The Common Good Inc           | \$35,897              |
| Gametime Batting Club LLC                         | \$25,215              |
| Hermosa Neighborhood Association                  | \$12,697              |
| House of Hope Peoria Inc                          | \$44,197              |
| Illinois Association of Juvenile Justice Councils | \$10,700              |
| Just Equality Systems for Us                      | \$159,106             |
| Legacy Barber College                             | \$52,917              |
| Lifescore Foundation                              | \$49,832              |
| Mt. Sinai Development Corporation                 | \$57,511              |
| Nannie M Johnson Community Center                 | \$49,159              |
| New Day Employment Network                        | \$54,562              |
| New Directions of Jacksonville IL, Inc            | \$14,126              |
| Next Move   | \$165,228             |
| Nicasa  | \$52,750              |
| Northern Illinois Recovery Community              |                       |
| Organization Waukegan                             | \$63,083              |
| Physiohealth PLLC                                 | \$44,343              |
| Planet Focus Inc                                  | \$37,651              |
| Project Syncere                                   | \$44,765              |
| Respond Now                                       | \$171,906             |
| Rockford Area Arts Council                        | \$39,250              |
| Spero Family Services                             | \$33,817              |
| Taufe-Hue Private Capital LLC                     | \$58,794              |
| Tidy Butler Corporation                           | \$47,414              |
| United Congregations of Metro East                | \$74,296              |
| United Way of Northwest Illinois                  | \$27,761              |
| Urbana School District #116                       | \$25,130              |
| YWCA Southwestern Illinois                        | \$6,157               |
| <b>Service Delivery</b>                           |                       |
| A Just Harvest                                    | \$271,676             |
| A Knock At Midnight                               | \$614,689             |
| A Safe Haven Foundation                           | \$88,586              |
| Academic Development Institute                    | \$620,789             |
| Alternative Inc.                                  | \$258,558             |

### R3 Grants, continued

| Agency  | State funds<br>disbursed | Agency  | State funds<br>disbursed |
|---|--------------------------|---|--------------------------|
| Arrowleaf   | \$233,456                | Illinois Legal Aid Online                                     | \$33,117                 |
| Artists Reenvisioning Tomorrow Inc.                 | \$388,055                | Illinois Prison Project                                       | \$881,593                |
| Association For Individual Development              | \$139,105                | J & P Consulting Group LLC                                    | \$381,338                |
| Aurora Interfaith Food Pantry                       | \$201,197                | Jim Winner Professional Litigant<br>Information Products      | \$745,986                |
| Bella Ease  | \$115,720                | Kankakee School Dkistrict 111                                 | \$313,439                |
| Board of Trustees of Western Illinois<br>University | \$62,927                 | Keeping Families and Communities<br>Together                  | \$155,801                |
| Braveheart Children's Advocacy Center               | \$93,304                 | Knotty Luxe   | \$596,306                |
| Bridge To Freedom                                   | \$130,217                | Ladies of Virtue NFP  | \$51,684                 |
| Cairo School District #1                            | \$77,578                 | Land of Lincoln Legal Aid, Inc.                               | \$685,302                |
| Carbondale United                                   | \$192,946                | Law and The Fam LLC   | \$441,650                |
| Center For New Horizons                             | \$942,988                | Lawndale Christian Development                                | \$101,813                |
| Centro Romero                                       | \$97,048                 | Life Impacters Foundation                                     | \$380,403                |
| Centro San Bonifacio                                | \$319,134                | Lifehouse Recovery Organization                               | \$753,944                |
| CGG Law Partners LLC                                | \$95,833                 | Local Initiatives Support Corporation                         | \$482,479                |
| Champaign County Christian Health<br>Center         | \$80,733                 | Lutheran Social Services                                      | \$111,150                |
| Chicago Torture Justice Center                      | \$181,319                | Macon County Court Appointed Special<br>Advocates             | \$63,300                 |
| Chicago Urban League                                | \$2,758,603              | Martin Luther King Community Center                           | \$122,967                |
| Chicago Workers' Collaborative NFP                  | \$605,625                | Men & Women In Prison Ministries                              | \$149,575                |
| Children's Place Association                        | \$370,227                | Metropolitan Family Services                                  | \$848,509                |
| Chinese Mutual Aid Association                      | \$51,931                 | Mrs K Community Center  | \$314,464                |
| Chm Bible Theatre Production Inc.                   | \$29,130                 | NAACP Westside Chicago Branch                                 | \$2,553,214              |
| Click Services NFP                                  | \$250,583                | NAMI Metro-Suburban Inc                                       | \$175,142                |
| Clipped Wing Global Initiative                      | \$77,781                 | National Diversity and Inclusion Cannabis<br>Alliance         | \$408,996                |
| Communities United                                  | \$123,923                | National Youth Advocate Program                               | \$513,255                |
| Comprehensive Community Solutions                   | \$564,584                | North Chicago CUSD 187  | \$92,850                 |
| Cook County Justice Advisory Council                | \$376,920                | Northern Illinois Recovery Community<br>Organization Waukegan | \$366,792                |
| Cornerstone Community Development<br>Corporation    | \$203,083                | Oai Inc   | \$153,792                |
| Discouraging Factor Group                           | \$144,161                | One Northside   | \$62,743                 |
| East Springfield Community Center<br>Commission     | \$386,744                | Options For Youth   | \$55,013                 |
| Emerald South                                       | \$2,325,638              | Paris Union School District 95                                | \$76,015                 |
| Faith In Place                                      | \$10,699                 | Peoria Public Schools District 150                            | \$601,641                |
| Family Advocacy Services NFP                        | \$155,419                | Perfectly Flawed Foundation                                   | \$50,630                 |
| Family Peace Center NFP                             | \$234,399                | Phalanx Community Services                                    | \$507,022                |
| First Defense Legal Aid                             | \$49,835                 | Planet Focus Inc  | \$92,767                 |
| Friends of The Children - Chicago                   | \$313,595                | Prairie State Legal Services                                  | \$897,829                |
| Gametime Batting Club LLC                           | \$384,444                | Project Oz  | \$270,886                |
| Gametime Life Skills Foundation LLC                 | \$880,895                | Proviso-Leyden Council For Community<br>Action                | \$519,762                |
| Gardeneers  | \$92,266                 | Puerto Rican Cultural Center                                  | \$182,736                |
| Girl Scouts of Northern Illinois                    | \$173,577                | Rockford Promise  | \$150,630                |
| Girls Inc.  | \$143,608                | Rockford Regional Hispanic Chamber of<br>Commerce             | \$41,106                 |
| Gologic Inc   | \$1,339,699              | Safer Foundation  | \$784,208                |
| Greater Waukegan Development<br>Coalition           | \$73,131                 | Sangamon County   | \$40,453                 |
| Gro Community                                       | \$143,872                | Sankofa Safe Child Initiative                                 | \$74,767                 |
| Healthcare Alternative Systems                      | \$154,433                | SGA Youth & Family Services                                   | \$163,706                |
| Heaven's View Community<br>Development Corp.        | \$1,223,746              | Sherrod's Independent Mentoring Program                       | \$204,424                |
| Hope Center Foundation                              | \$358,131                | Skywalker Outreach Services Inc.                              | \$252,936                |
| Howard Area Community Center                        | \$66,754                 |   |                          |
| Illinois Equity Staffing LLC                        | \$1,252,452              |   |                          |

Continued on page 16

## R3 Grants, continued

| Agency  | State funds disbursed |
|---|-----------------------|
| Spero Family Services   | \$156,245             |
| City of Springfield   | \$54,729              |
| Springfield Urban League                                      | \$498,615             |
| St. Leonard's Ministries                                      | \$618,446             |
| Step Recovery Center  | \$136,619             |
| Teens Against Killing Everywhere                              | \$580,061             |
| The Community Works Inc NFP                                   | \$587,547             |
| The Corporate Breakup LLC                                     | \$858,274             |
| The Incspot Ltd   | \$28,511              |
| The Springfield Project                                       | \$349,754             |
| The Trep School   | \$358,903             |
| Thee Chef Maria LLC   | \$225,314             |
| Total Life Centers  | \$179,627             |
| Truth Synergies NFP   | \$193,831             |
| Two Five Three Two Corp NFP                                   | \$519,084             |
| Un Nuevo Despertar - A New Awakening NFP                      | \$67,228              |
| United Way of Greater St. Louis                               | \$686,424             |
| University of Illinois at Urbana-Champaign                    | \$245,892             |
| Urban League Tri-County                                       | \$159,103             |
| Urban Muslim Minority Alliance                                | \$68,511              |
| Urbana School District #116                                   | \$34,969              |
| Voices of Stephenson County                                   | \$82,215              |
| Walter Mendenhall Inc. NFP Dba Male Mogul Initiative Inc. NFP | \$53,214              |
| West Point School of Music                                    | \$500,000             |
| Women In Need Recovery  | \$838,979             |
| YMCA of Rock River Valley                                     | \$9,697               |
| YWCA of Mclean County   | \$130,437             |
| Zion West Enterprise LLC                                      | \$258,695             |

**TOTAL: \$48,628,620**

of training videos and courses with information needed to successfully apply for grant funding and become equipped to properly manage a grant. Training covers grant process navigation, budget creation, how to write a successful program narrative, and Grant Accountability and Transparency Act compliance. In addition, ICJIA developed the Institute 2 Innovate (i2i), a new capacity-building hub for statewide community-based organizations (see page 13). *See page 13 for more information on the i2i program.*

*For more information and to view a map of areas eligible for R3 funding, please visit [R3.illinois.gov](http://R3.illinois.gov).*



# Violence Prevention Initiatives

**M**uch of ICJIA's work is aimed at reducing violence and giving historically under-resourced communities the resources they need to rebuild and thrive. These efforts fall within three key state capacities:

**Equity and Inclusion:** ICJIA prioritizes equity, fairness, and inclusion in all violence reduction initiatives, helping to address systemic disparities that contribute to violence.

**Program Implementation:** ICJIA continually administers violence prevention program grants and interventions that are based on best practices, research, and community needs.

**Investment in Youth:** Illinois has recognized the significance of providing opportunities for at-risk youth. By investing in education, mentorship, and job training programs, the state has aimed to divert young individuals away from paths that might lead to violence.

ICJIA manages a number of violence prevention grant programs and initiatives to support and create safer, more resilient communities.

## Grants

### American Rescue Plan Act

The American Rescue Plan Act (ARPA) of 2021 authorized state and local fiscal recovery fund use to respond to the COVID-19 public health emergency or its negative economic impacts, including providing assistance to households, small businesses, nonprofits, and other community impacts. ICJIA received \$82.3 million ARPA award in SFY22. Staff disbursed about \$34.4 million in ARPA funds to 135 organizations in SFY23.

### Community-Based Violence Intervention and Prevention Services Programs

Community-Based Violence Intervention and Prevention (CBVIP) services programs support community coalition building to engage service providers, state and local government agencies, law enforcement personnel, and others to ensure that service providers and community members are aware of violence prevention resources available to the community. These grants encourage collaborative partnerships to ensure clients' immediate needs are met and support pro-social activities for the community.

## American Rescue Plan Act Grants

ICJIA disbursed ARPA grant funds to the following programs between July 1, 2022, and June 30, 2023. Funds disbursed during the fiscal year may differ from the total designated to each program.

| Program/Agency                             | State funds disbursed |
|--|-----------------------|
| A Knock at Midnight                        | \$278,371             |
| Acclivus                                   | \$296,258             |
| Ada S. McKinley Community Services         | \$1,199,928           |
| After the Game Inc.                        | \$289,966             |
| Alive Center                               | \$40,868              |
| Alliance of Local Service Organizations    | \$161,821             |
| Antmound Foundation                        | \$321,590             |
| Arthur Johnson Foundation                  | \$102,669             |
| Association House of Chicago               | \$36,570              |
| City of Aurora                             | \$2,845               |
| Back of the Yards Neighborhood Council     | \$20,673              |
| Beyond the Ball NFP                        | \$38,926              |
| Black Community Provider Network           | \$724,962             |
| Black Fire Brigade                         | \$699,442             |
| Black Lives Matter Lake County             | \$50,933              |
| Black Men United                           | \$206,618             |
| Black Star Project                         | \$42,880              |
| Boys & Girls Clubs of Chicago              | \$163,252             |
| Boys and Girls Club of Elgin Inc           | \$892,187             |
| Boys Club of Cicero                        | \$90,688              |
| Breakthrough Urban Ministries              | \$260,819             |
| Brighton Park Neighborhood Council         | \$125,397             |
| Cahokia Unit School District#187           | \$228,118             |
| Central State SER                          | \$29,699              |
| Changing Oasis                             | \$192,551             |
| Circles & Ciphers                          | \$86,101              |
| Communities United                         | \$216,766             |
| Community Assistance Programs              | \$199,184             |
| Community Concepts                         | \$179,830             |
| Concordia Place                            | \$111,477             |
| Corazon Community Services                 | \$100,903             |
| DLD for Youth                              | \$214,690             |
| Dreamchasers United                        | \$215,794             |
| Dulles Elementary School                   | \$128,561             |
| Elite Striders Positive Youth Organization | \$196,017             |
| Endeleo Institute                          | \$222,335             |
| Envision Community Services                | \$96,359              |
| Eta Psi Sigma Foundation                   | \$71,699              |
| F.O.C.U.S.                                 | \$209,098             |
| City of Fairmont                           | \$61,931              |
| Fairmont Community Partnership Group       | \$33,478              |
| Family First Center of Lake County         | \$21,706              |
| Fathers Who Care                           | \$3,295               |
| First Followers                            | \$132,140             |
| Gads Hill Center                           | \$146,959             |
| GirlForward                                | \$163,482             |
| Global Girls                               | \$68,738              |
| Guitars Over Guns                          | \$240,884             |
| House of James                             | \$234,350             |

Continued on page 18

## ARPA grants, continued

| Program/Agency                                      | State funds disbursed | Program/Agency  | State funds disbursed |
|---|-----------------------|---|-----------------------|
| House of Miles East St Louis                        | \$240,058             | <b>Community-Based Violence Intervention and Prevention</b> |                       |
| Howard Area Community Center                        | \$77,675              | Annie B. Jones Community Services, Inc.                     | \$453,686             |
| Imani Works   | \$44,352              | APNA GHAR   | \$153,560             |
| J Morris Enterprise                                 | \$84,830              | Bella Ease  | \$417,840             |
| Jehovah Jireh 1 Outreach Ministry                   | \$141,083             | Black Educational Advocacy Coalition                        | \$373,949             |
| Kane County State's Attorney's office               | \$823                 | Books Over Balls  | \$321,070             |
| Kedzie Center                                       | \$32,794              | Boys & Girls Club of Freeport & Stephenson County           | \$59,694              |
| Kids off The Block                                  | \$66,775              | Center For Conflict Resolution                              | \$104,591             |
| La Casa Norte                                       | \$39,451              | Chicago Alliance Against Sexual Exploitatio                 | \$386,657             |
| Laureus Sport for Good Foundation USA               | \$2,931,057           | Child Abuse Council   | \$115,502             |
| Legacy Reentry Foundation                           | \$222,255             | Community Youth Network Counseling Cen                      | \$361,647             |
| Neighborhood Network Alliance                       | \$170,399             | Cook County Southland Juvenile Justice Cou                  | \$346,382             |
| New Life Centers                                    | \$599,559             | Cullar Consulting, LLC                                      | \$456,607             |
| North River Commission                              | \$101,531             | Ebenezer Community Outreach                                 | \$165,840             |
| Northwest Side Housing Center                       | \$129,963             | Family First Center of Lake County                          | \$311,837             |
| One in a Million                                    | \$45,881              | Friends of the Children - Chicago                           | \$350,898             |
| ONE Northside                                       | \$68,910              | George Washington Carver Association                        | \$259,499             |
| Pilsen Neighbors Community Council                  | \$70,750              | Grand Boulevard Prevention Services                         | \$143,315             |
| Positive Moves NFP                                  | \$188,738             | GRO Community   | \$383,332             |
| Project SYNCERE                                     | \$137,543             | Harbor House  | \$413,607             |
| Puerto Rican Cultural Center                        | \$25,221              | Lifehouse Group   | \$206,962             |
| Quad City Community Development                     | \$171,474             | National Diversity and Inclusion Cannabis Alliance          | \$408,951             |
| Rauner Family YMCA of Metro Chicago                 | \$41,133              | New Life Knew Solutions                                     | \$228,270             |
| Route History Institute                             | \$174,654             | New Original Ministries                                     | \$536,517             |
| School District 89 Education Foundation             | \$135,156             | Northwestern University                                     | \$389,830             |
| Shemilah Outreach Center                            | \$119,940             | Partnering for Our Communities                              | \$85,420              |
| Simply Destinee                                     | \$42,216              | Promise Academy of Peoria                                   | \$248,166             |
| SkyWalker Outreach Services Inc.                    | \$226,174             | Restoring the Path  | \$482,194             |
| Soaring Eagle Community Development Corp            | \$134,000             | South Shore Drill Team and Performing Arts Ensemble         | \$148,953             |
| South Shore Drill Team and Performing Arts Ensemble | \$90,000              | Spark Program, Inc.   | \$75,569              |
| Southwest Organization Project                      | \$234,770             | St. Sabina Church   | \$161,610             |
| Southwest Suburban Immigrant Project                | \$96,163              | Storycatchers Theatre                                       | \$296,695             |
| Spanish Community Center                            | \$7,884               | Teen Parent Connection                                      | \$78,343              |
| Springfield City of                                 | \$8,330               | The Village Legal and Community Project                     | \$63,948              |
| Springfield Urban League                            | \$104,900             |   |                       |
| St. Bernard Hospital                                | \$163,079             |   |                       |
| Target Area Development Corp.                       | \$241,308             |   |                       |
| The INCSPOT LTD                                     | \$64,366              |   |                       |
| The Inner Ear Foundation                            | \$314,677             |   |                       |
| The Outlet  | \$125,968             |   |                       |
| Trilogy   | \$154,106             |   |                       |
| True to Life Foundation                             | \$132,119             |   |                       |
| Un Nuevo Despertar - A New Awakening NFP            | \$150,215             |   |                       |
| Union League Boys and Girls Club                    | \$152,138             |   |                       |
| Urban League of Metropolitan St. Louis              | \$256,724             |   |                       |
| Violence Interrupters                               | \$445,781             |   |                       |
| City of Waukegana                                   | \$49,818              |   |                       |
| Y.E.M.B.A.  | \$110,689             |   |                       |
| Youth Guidance                                      | \$432,539             |   |                       |
| Youth With a Positive Direction                     | \$180,000             |   |                       |
| <b>Child Advocacy Center Services</b>               |                       |   |                       |
| Child Advocacy Centers of Illinois                  | \$5,526,254           |   |                       |
|   |                       | <b>TOTAL: \$34,350,977</b>                                  |                       |

## Community-Based Violence Intervention & Prevention Program

ICJIA disbursed CBVIP grant funds to the following programs between July 1, 2022, and June 30, 2023. Funds disbursed during the fiscal year may differ from the total designated to each program.

| Agency   | State funds disbursed |
|--|-----------------------|
| Alternatives Inc.                                    | \$341,747             |
| BandWith Chicago                                     | \$105,774             |
| Between Friends                                      | \$100,993             |
| Boxing Out Negativity Inc.                           | \$351,567             |
| CHAMPS Male Mentoring Program                        | \$210,687             |
| Chicago Youth Boxing Club                            | \$58,426              |
| Chicago Youth Programs                               | \$164,769             |
| CircEsteem Inc.                                      | \$425,514             |
| Duane Dean Behavioral Health Center                  | \$283,231             |
| Entrepreneurs Academy                                | \$410,210             |
| Girls Inc.   | \$355,212             |
| Greater Chatham Initiative                           | \$294,921             |
| Hope Center Foundation                               | \$228,121             |
| Ladies of Virtue NFP                                 | \$244,337             |
| Leaders In Transformational Education                | \$167,579             |
| Lost Boyz Inc.                                       | \$475,588             |
| Old King's Orchard Community Center                  | \$257,423             |
| Project H.O.O.D. Communities Development Corporation | \$204,208             |
| Reflections Foundation                               | \$131,911             |
| Ring of Hope   | \$208,657             |
| River City Community Development Center              | \$390,301             |
| Roseland Cease Fire                                  | \$414,074             |
| Taking Back Our Lives                                | \$212,655             |
| The Blessed Child                                    | \$387,931             |
| The Firehouse Community Arts Center of Chicago       | \$482,188             |
| The Support Group                                    | \$396,358             |
| Trickster Cultural Center                            | \$85,963              |
| True to Life Foundation                              | \$200,869             |
| Vermilion County Rape Crisis Center                  | \$141,819             |
| Youth With a Positive Direction                      | \$619,247             |

**TOTAL: \$8,352,279**

ICJIA received a \$18.2 million appropriation to administer the CBVIP program in SFY23. ICJIA disbursed about \$8.4 million to 30 agencies under this program during the fiscal year.

### State Crisis Intervention Program

US Bureau of Justice Assistance awarded ICJIA \$9.5 million to support the State Crisis Intervention Program (SCIP). The program aims to improve the implementation of firearm restraining orders and related programs that work to keep guns out of the hands of those who

pose a threat to themselves or others. The efforts also help build stronger connections and trust between communities and local law enforcement officers.

In SFY23, ICJIA convened a SCIP Advisory Committee to develop program priorities and a funding plan. SCIP grants will support training for criminal justice system personnel on firearm restraining orders and efforts to support compliance and enforcement.

ICJIA is planning a notice of funding opportunity offering SCIP funds to develop and implement targeted public information on firearm restraining orders, outreach, training, and local implementation support.

### Street Intervention Program

Street Intervention Program (SIP) funds provide sub-awards to agencies for outreach services, to mediate and intervene with conflicts, and to provide other supports to reduce the shooting and homicide incidents in high need communities.

ICJIA received a \$6.7 million appropriation to administer SIP in FY22. ICJIA disbursed \$5.4 million to Metropolitan Family Services to support its Community Partnering 4 Peace program during the fiscal year.

### Violence Prevention & Reduction Program

The Violence Prevention and Reduction (VPR) program provides sub-awards to agencies for violence prevention and reduction services and strategies, to mediate and intervene with conflicts, and provide other supports to reduce the shooting and homicide incidents in high need communities. VPR funds are appropriated to ICJIA to be passed through to specific agencies.

ICJIA disbursed \$14.2 million in pass-through VPR funding to 28 organizations during the fiscal year.

### Other violence prevention funds

ICJIA also disbursed \$255,394 to support the Kane County State's Attorney's Office's Violence Prevention Program.

### Government Alliance for Safe Communities

ICJIA entered into a new violence prevention partnership during the fiscal year. For the first time, the State of Illinois, Cook County, and City of Chicago have partnered in the Government Alliance for Safe Communities (GASC) (formally Intergovernmental Partnership) to reduce violence.

## Violence Prevention & Reduction Appropriations

ICJIA disbursed direct appropriation funding to the following organizations between July 1, 2022, and June 30, 2023. Funds disbursed during the fiscal year may differ from the total designated to each program.

| Agency                                     | State funds disbursed |
|--|-----------------------|
| Acclivus                                   | \$6,581,894           |
| Alliance of Local Service Organizations    | \$173,364             |
| Angel's Boxing Academy                     | \$260,834             |
| Boxing Out Negativity Inc.                 | \$176,544             |
| Breakthrough Urban Ministries              | \$148,143             |
| Chicago Lawndale AMACHI Mentoring P        | \$100,509             |
| Christianaire Inc.                         | \$312,902             |
| Community Lifeline                         | \$25,851              |
| Discouraging Factor Group                  | \$92,636              |
| Don Moyer Boys & Girls Club                | \$217,351             |
| East Saint Louis School District #189      | \$701,454             |
| Elite Community Outreach, Inc.             | \$374,067             |
| F.O.C.U.S. For Our Children's Undistracted | \$247,337             |
| Fathers Who Care                           | \$70,708              |
| Firehouse Community Art Center of Chic     | \$83,476              |
| Helping Our People Excel (H.O.P.E.)        | \$583,603             |
| Imagine Englewood If                       | \$73,033              |
| Institute for Non-Violence Chicago         | \$116,298             |
| Legacy Reentry Foundation                  | \$637,422             |
| Major Adams Community Committee            | \$138,486             |
| Pleasure Driveway & Park District of Pec   | \$570,257             |
| Proviso-Leyden Council for Community       | \$461,058             |
| Rockford Park District                     | \$302,134             |
| Roseland Cease Fire                        | \$591,390             |
| Southland Juvenile Justice Council         | \$938,597             |
| St. Agatha Catholic Church                 | \$25,277              |
| Teamwork Engelwood                         | \$14,692              |
| UCAN                                       | \$183,328             |

**TOTAL: \$14,202,646**

In 2021, President Preckwinkle sent a letter to the Governor and Mayor asking for their partnership in aligning and coordinating historic funding from the federal American Rescue Plan Act of 2020. The resulting IGP includes ICJIA, IDHS Office of Firearm Violence Prevention, the Cook County Office of the President, and the Office of the Chicago Mayor. GASC coordinates efforts to maximize the impact of historic ARPA funding across the state, county and city.

Coordination is essential to effectively and sustainably reduce gun violence and increase community safety in the communities and municipalities most impacted by the gun violence crisis in Chicago and Suburban Cook County.

GASC will help with solicitation alignment to avoid funding overlaps and ensure funds are going to areas of greatest need.

GASC's second priority is unifying capacity-building efforts that help community-based service providers pursue and manage state violence prevention funding to maximize their impact in communities and help organizations make positive changes in their communities.

# Federal and State Grants

The Federal & State Grants Unit (FSGU) administers grant programs overseen by ICJIA. Authorized to receive and disburse grant money, ICJIA also is responsible for assuring compliance with federal and state regulations.

ICJIA began administering federal grants in 1985, following the passage of the Justice Assistance and Victims of Crime Acts. In SFY23, 25 staff members processed 767 individual grants under 13 federal and 16 state programs, with \$208.4 million in disbursements for the fiscal year.

FSGU staff perform a variety of functions in developing, implementing, and monitoring state and local programs. These tasks include planning, program development, technical assistance, coordination, and administration. Staff also develop notices of funding opportunity that prioritize equity and breaking barriers to smaller organizations with limited capacity for managing grant funds.

The 2020-2024 Statewide Violence Prevention Plan serves as a framework for grantmaking that can create more resilient, safe, and thriving communities. The plan supports the Governor's goals of breaking the cycles of violence caused by years of failed criminal justice policies, overincarceration, and economic disinvestment in minority communities.

ICJIA administered the following state and federal grant programs in SFY23. Most federal awards to states may be spent over a three-year period. State and federal funds disbursed during the fiscal year may differ from the total designated to each program.

**\*\*Please see p. 17 for all violence prevention program grants and initiatives.\*\***

## Federal Grant Programs

### Building State Technology Capacity

The Building State Technology Capacity program is open to Victim of Crime Act (VOCA) program administrators, such as ICJIA. The program supports visionary statewide technology programs to enhance victims' access to services, fosters innovation and efficiency in the provision of services, improves the quality of services, and improve the accessibility and responsiveness of victim service organizations.

ICJIA was awarded \$750,000 in federal Building State Technology Capacity funds in federal fiscal year (FFY) 2018. In SFY23, ICJIA disbursed \$172,307 to support InfoNet, a victim services database. *See page 32 for more information on InfoNet.*

## Coronavirus Emergency Supplemental Fund

ICJIA disbursed CESF funds to the following programs between July 1, 2022, and June 30, 2023. Funds disbursed during the fiscal year may differ from the total designated to each program.

| Program/Agency  | Federal funds disbursed |
|---|-------------------------|
| <b>Foodbank</b>   |                         |
| Urban Growers Collective Inc                              | \$307,786               |
| <b>Housing</b>  |                         |
| Cook County Sheriff's Department                          | \$338,375               |
| Illinois Coalition Against Domestic Violence              | \$492,680               |
| <b>Housing, Supportive Services</b>                       |                         |
| Lake County Crisis Center dba A Safe Place                | \$720,833               |
| <b>Housing, Supportive Services and Agency Support</b>    |                         |
| Illinois Coalition Against Sexual Assault                 | \$828,388               |
| Monroe Foundation   | \$137,479               |
| The Network: Advocating to End Domestic Violence          | \$1,090,397             |
| <b>Supportive Services</b>                                |                         |
| Illinois Association of Court-Appointed Special Advocates | \$179,153               |
| Roseland Community Hospital                               | \$875,768               |
| <b>Supportive Services and Agency Support</b>             |                         |
| Children's Advocacy Centers of Illinois                   | \$6,130,832             |
| <b>TOTAL: \$6,402,509</b>                                 |                         |

### Coronavirus Emergency Supplemental Fund

The American Rescue Plan Act created the Coronavirus Emergency Supplemental Fund (CESF) program supports housing, victim services, legal aid, advocacy, food security, and reentry services in communities that have been hardest hit by the pandemic. CESF funding priorities were determined by an ICJIA ad hoc committee of criminal justice practitioners, policymakers, and community representatives.

In FFY20, ICJIA was awarded \$20.1 million in federal CESF funding for distribution across Illinois. In SFY23, ICJIA disbursed \$6.4 million to 10 organizations to support transitional housing programs, increase food security and provide supportive services in geographic areas where residents were disproportionately impacted by the coronavirus pandemic. Community-level data on positive COVID cases, unemployment, housing, and re-entry was considered in funding decisions. The CESF program funding period ends on Dec. 31, 2023.

## Edward Byrne Memorial Justice Assistance Grants

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) was designed to streamline justice funding and grant administration. The program provides agencies with the flexibility to prioritize and place justice funds where they are needed most. JAG funds may be used for state and local initiatives, technical assistance, training, personnel, and information systems for criminal justice for any one or more of the following purpose areas:

- Law enforcement
- Prosecution and court
- Prevention and education
- Corrections and community corrections
- Drug treatment and enforcement programs
- Planning, evaluation, and technology improvement
- Crime victim and witness programs (other than compensation)

Illinois' FFY22 JAG award was \$6.9 million. In SFY23, ICJIA disbursed \$4.4 million in federal JAG funds to 32 programs.

## Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program

The Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program supports the training, adoption, implementation, and evaluation process for the *Illinois Model Protocol for Law Enforcement and Prosecution: Responding to Victims of Domestic Violence*, and the *Illinois Model Protocol for Law Enforcement and Prosecutors: Responding to People with Disabilities and Older Adults Who Experience Sexual Assault, Domestic Violence, Abuse, Neglect or Exploitation*. ICJIA was awarded a \$1 million federal grant to support this program in FFY19. In SFY23 ICJIA disbursed \$17,737 to Blue Tower Solutions, Inc., \$3,655 to the Center for Prevention of Abuse, \$1,447 to the Illinois Coalition Against Domestic Violence, and \$13,941 to the Illinois Law Enforcement Training and Standards Board.

## Edward Byrne Memorial Justice Assistance Grants

ICJIA disbursed JAG funds to the following programs between July 1, 2021 and June 30, 2022. Funds disbursed during the fiscal year may differ from the total designated to each program.

| Program/Agency  | Federal funds disbursed |
|---|-------------------------|
| <b>Addressing Transportation Barriers In Illinois Communities</b>       |                         |
| Effingham County Probation  | \$2,000                 |
| <b>Drug Diversion/Deflection</b>  |                         |
| Cook County Sheriff's Department  | \$114,999               |
| Dixon Police Department   | \$51,511                |
| <b>Evaluations</b>  |                         |
| Illinois Criminal Justice Information Authority                         | \$466,155               |
| <b>Multijurisdictional Large-Scale Narcotic Trafficking Enforcement</b> |                         |
| Blackhawk Area Task Force   | \$93,587                |
| Central Illinois Enforcement Group                                      | \$104,803               |
| DuPage County Multijurisdictional Enforcement Group                     | \$108,106               |
| East Central Illinois Task Force  | \$120,742               |
| Joliet Mans   | \$111,201               |
| Lake County Multijurisdictional Enforcement Group                       | \$186,273               |
| North Central Narcotics Task Force                                      | \$161,604               |
| Quad Cities Multijurisdictional Enforcement Group                       | \$149,388               |
| Southeastern Illinois Drug Task Force                                   | \$99,884                |
| Southern Illinois Drug Task Force                                       | \$136,460               |
| Southern Illinois Enforcement Group                                     | \$115,377               |
| State Line Area Narcotics Team  | \$94,898                |
| Vermilion County Multijurisdictional Enforcement Group                  | \$136,459               |
| West Central Illinois Task Force  | \$159,553               |
| Zone 6 Task Force   | \$68,929                |
| <b>Multijurisdictional Narcotic Prosecution Units</b>                   |                         |
| Cook County State's Attorney's Office                                   | \$657,644               |
| DuPage County State's Attorney's Office                                 | \$155,784               |
| Kane County State's Attorney's Office                                   | \$128,476               |
| Kankakee County State's Attorney's Office                               | \$95,944                |
| LaSalle County State's Attorney's Office                                | \$98,886                |
| Madison County State's Attorney's Office                                | \$86,651                |
| McHenry County State's Attorney's Office                                | \$99,303                |
| Will County State's Attorney's Office                                   | \$106,363               |
| <b>National Incident-Based Reporting System</b>                         |                         |
| Illinois Association of Chiefs of Police                                | \$67,801                |
| Illinois Sheriffs' Association  | \$102,829               |
| <b>Violent Crime Reduction in Illinois Communities</b>                  |                         |
| Acclivus  | \$36,135                |
| Lake County State's Attorney's Office                                   | \$121,444               |
| University of Illinois at Urbana-Champaign                              | \$62,948                |
| Winnebago County  | \$116,340               |
| <b>TOTAL: \$4,418,474</b>   |                         |

### *Improving Reentry Education and Employment Outcomes*

The Improving Reentry Education and Employment Outcomes Program is designed to improve corrections-based educational and employment programs that serve justice system-impact individuals during incarceration and throughout their periods of reentry into the community. The program promotes an evidence-based and data-informed approach that will provide meaningful career opportunities, interrupt the cycle of unemployment, and promote reentry success.

ICJIA received an FFY22 award of \$889,915 to administer the program. In SFY23, ICJIA disbursed \$40,547 to Adler University to support a pilot program to increase access to higher education for individuals who are housed within Illinois Department of Corrections.

### *National Criminal History Improvement Program*

National Criminal History Improvement Program (NCHIP), offers grants and technical assistance to states and localities to improve the quality, timeliness, and immediate accessibility of criminal history records and related information. Complete records require data from all components of the criminal justice system, including law enforcement, prosecutors, courts, and corrections, to be integrated and linked. NCHIP assists states to establish an integrated infrastructure that meets the needs of all components.

ICJIA received an FFY23 award of \$1.4 million to administer NCHIP. In SFY23, ICJIA disbursed \$14,419 to Illinois State Police for records improvement purposes.

### *Paul Coverdell National Forensic Sciences Improvement Act*

The Paul Coverdell National Forensic Sciences Improvement Act (NFSIA) authorizes funding to improve the quality, timeliness, and credibility of forensic science services for criminal justice purposes. NFSIA funding is directed to crime laboratories and medical examiners' offices based on population and crime statistics. The program permits funding for facilities, personnel, computerization, equipment, supplies, education, and training.

Illinois' FFY22 NFSIA award was \$773,278. In SFY23, ICJIA disbursed \$154,249 to the Cook County Medical Examiner's Office, \$162,188 to DuPage County, \$176,665 to the Illinois State Police, and \$131,871 to the Northeastern Illinois Regional Crime Lab for forensic science initiatives.

### *Prison Rape Elimination Act*

The Prison Rape Elimination Act Program (PREA) provides grants to analyze incidents and effects of prison rape in federal, state, and local institutions and provide information, resources, recommendations and funding to protect individuals from prison rape.

ICJIA received an FFY19 award of \$126,285 to administer PREA. In SFY23, ICJIA disbursed \$79,185 to the Illinois Department of Corrections and \$39,129 to the Department of Juvenile Justice for PREA purposes.

### *Residential Substance Abuse Treatment Program*

The Residential Substance Abuse Treatment Program (RSAT) provides funding for treatment programs in a correctional setting and is available to the Illinois Department of Corrections and Illinois Department of Juvenile Justice. RSAT funds are used to implement residential, jail-based, and aftercare programs. Treatment is limited to people who are nearing the end of their incarceration so that they may be released upon completion of the program.

Illinois received an FFY21 RSAT award of \$943,050. In SFY23, \$304,996 in RSAT funds were disbursed to the Illinois Department of Corrections for dual diagnosis treatment for women who are incarcerated.

### *Victims of Crime Act*

The Victims of Crime Act (VOCA), funded with fines paid by those convicted of violating federal laws, supports direct services to victims of crime. The Act requires that priority is given to services for victims of sexual assault, domestic violence, child abuse, and other groups identified by the state as underserved victims of crime. Illinois' FFY22 VOCA award was \$53.7 million. ICJIA disbursed \$87.8 million in VOCA grant funding in to 110 victim service providers during the state fiscal year. *See page 24 for a list of funded programs.*

### *Violence Against Women Act*

The Violence Against Women Act (VAWA) program provides grants to states to improve criminal justice system responses to women who are victims of sexual assault and domestic violence. As the agency charged with administering VAWA awards in Illinois, ICJIA relies on data, public testimony, and surveys of criminal justice and victim service agencies to ensure the most

## Victims of Crime Act Grants

ICJIA disbursed VOCA grant funds to the following programs between July 1, 2022, and June 30, 2023. Funds disbursed during the fiscal year may differ from the total designated to each program.

| Program/Agency   | Federal funds disbursed | Program/Agency   | Federal funds disbursed |
|--|-------------------------|--|-------------------------|
| <b>Child Advocacy Center Services</b>                                |                         | St. Clair County State's Attorney's Office                       | \$66,951                |
| Civil Legal Centers of Illinois                                      | \$2,361,121             | Union County State's Attorney's Office                           | \$44,856                |
| <b>Civil Legal Assistance</b>  |                         | Wheeling City  | \$147,585               |
| Ascend Justice   | \$440,846               | Wheeling Human Services Department                               | \$26,115                |
| Chicago Alliance Against Sexual Exploitation                         | \$251,094               | Williamson County State's Attorney's Office                      | \$61,122                |
| Children's Legal Center Chicago                                      | \$187,023               | Winnebago County State's Attorney's office                       | \$60,174                |
| Erie Neighborhood House  | \$126,894               | <b>Restorative Justice Pilot Program</b>                         |                         |
| Land of Lincoln Legal Aid, Inc.                                      | \$307,658               | Adler University   | \$55,413                |
| Legal Aid Chicago  | \$770,967               | <b>Services To People With Multiple Victimization</b>            |                         |
| Life Span  | \$658,057               | A Safe Place   | \$709,518               |
| Metropolitan Family Services   | \$680,409               | Acclivus   | \$124,976               |
| North Suburban Legal Aid   | \$284,282               | Alliance Against Intoxicated Motorists                           | \$401,295               |
| Prairie State Legal Services   | \$2,727,624             | Alliance of Local Service Organizations                          | \$272,910               |
| <b>Court-Appointed Special Advocate (CASA)</b>                       |                         | Ann & Robert H. Lurie Children's Hospital of Chicago             | \$206,604               |
| <b>Victim Assistance</b>   |                         | BUILD  | \$333,226               |
| Boone County CASA  | \$50,278                | Catholic Charities of The Archdiocese of Chicago                 | \$638,650               |
| Champaign County CASA  | \$199,947               | Chicago Children's Advocacy Center                               | \$358,579               |
| Child Abuse Council  | \$67,092                | Chicago Hearing Society  | \$61,495                |
| CASA of DeKalb County  | \$87,096                | Chicago Survivors  | \$94,521                |
| CASA of Lake County  | \$324,131               | Children Home & Aid Society                                      | \$58,899                |
| CASA of McHenry County   | \$81,056                | City Colleges of Chicago   | \$752,688               |
| CASA of McLean County  | \$174,642               | Cook County State's Attorney's office                            | \$373,632               |
| CASA of River Valley   | \$134,013               | Family Peace Center NFP  | \$479,252               |
| CASA of Sangamon County  | \$178,073               | Family Resources   | \$319,855               |
| CASA of Southwestern Illinois  | \$262,861               | Heartland Human Care Services, Inc.                              | \$114,887               |
| Everychild   | \$51,241                | Hektoen Institute  | \$753,458               |
| Macon County CASA  | \$41,609                | Hoyleton Youth And Family Services                               | \$226,607               |
| Winnebago CASA   | \$234,361               | La Rabida Children's Hospital                                    | \$30,161                |
| <b>Helping Everyone Access Linked Systems</b>                        |                         | Lake County State's Attorney's office                            | \$80,725                |
| Catholic Charities of The Archdiocese of Chicago                     | \$318,246               | OSF Health Care System, DbA St. Francis Medical Center           | \$518,061               |
| Egyptian Health Department   | \$314,151               | Port Ministries  | \$360,326               |
| Erie Neighborhood House  | \$340,922               | Remedies Renewing Lives  | \$90,353                |
| Lake County Crisis Center dba A Safe Place                           | \$86,538                | Restoration 61   | \$586,629               |
| Macon County   | \$114,504               | Sarah's Inn  | \$234,065               |
| City of Rockford   | \$100,747               | St. Anthony Hospital of Chicago                                  | \$1,244,379             |
| University of Illinois At Chicago                                    | \$138,518               | Stress & Trauma Treatment Center Inc.                            | \$722,644               |
| <b>Information Network For Victim Service Providers</b>              |                         | UCAN   | \$868,935               |
| Illinois Criminal Justice Information Authority                      | \$411,731               | Universal Family Connections                                     | \$413,044               |
| <b>Law Enforcement / Prosecutor-Based Victim Assistance Services</b> |                         | YMCA of Metropolitan Chicago                                     | \$180,694               |
| Arlington Heights Police Department                                  | \$83,258                | YWCA of Evanston / North Shore                                   | \$165,341               |
| Centers For New Horizons   | \$81,259                | <b>Services To Underserved Sexual Assault Victim Populations</b> |                         |
| Cook County  | \$1,177,192             | Illinois Coalition Against Sexual Assault                        | \$17,505,834            |
| Franklin County State's Attorney's Office                            | \$62,919                | <b>Services To Victims of Domestic Violence</b>                  |                         |
| Lake County State's Attorney's Office                                | \$167,983               | Chicago Department of Family and Support Services                | \$577,621               |
| Madison County State's Attorney's Office                             | \$53,474                |  |                         |
| McLean County State's Attorney's Office                              | \$50,926                |  |                         |
| Mundelein Police Department  | \$37,254                |  |                         |
| Rolling Meadows  | \$70,118                |  |                         |

Continued on page 25



## Victims of Crime Act Grants, continued

| Program/Agency  | Federal funds disbursed |
|---|-------------------------|
| <b>Trauma Recovery Centers</b>                            |                         |
| Advocate Christ Medical Center                            | \$862,608               |
| Advocate Condell Medical Center                           | \$568,207               |
| OSF Health Care System dba<br>St. Francis Medical Center  | \$429,251               |
| OSF Saint Anthony Medical Center                          | \$480,560               |
| Southern Illinois University School of<br>Medicine        | \$658,409               |
| <b>Statewide Services To Victims of Domestic Violence</b> |                         |
| Illinois Coalition Against Domestic Violence              | \$19,853,976            |
| <b>Transitional Housing and Support Services</b>          |                         |
| Crisis Center of South Suburbia                           | \$32,594                |
| Guardian Angel Community Services                         | \$37,019                |
| Korean American Women In Need                             | \$7,938                 |
| Oasis dba Stepping Stones                                 | \$20,037                |
| Remedies Renewing Lives                                   | \$89,009                |
| Safe Passage Inc.   | \$18,696                |
| <b>Transitional Housing Programs</b>                      |                         |
| A Safe Haven Foundation                                   | \$324,657               |
| A Safe Place  | \$260,978               |
| Beds Plus Care  | \$282,412               |
| Build Inc   | \$101,619               |
| Catholic Charities of The Archdiocese<br>of Chicago       | \$130,643               |
| Center On Halsted   | \$216,028               |
| Crisis Center of South Suburbia                           | \$194,878               |
| Guardian Angel Community Services                         | \$331,751               |
| Heartland Alliance  | \$272,481               |
| Hope of East Central Illinois                             | \$99,819                |
| Korean American Women In Need                             | \$130,464               |
| Reclaim 13  | \$219,344               |
| Remedies Renewing Lives                                   | \$234,135               |
| Safe Passage Inc.   | \$199,962               |
| The Lyte Collective                                       | \$133,298               |
| Wings   | \$161,100               |
| YWCA of Evanston / North Shore                            | \$91,632                |
| YWCA of the Sauk Valley                                   | \$94,616                |
| <b>TOTAL: \$71,152,313</b>                                |                         |

## Violence Against Women Act Grants

ICJIA disbursed VAWA grant funds to the following programs between July 1, 2022, and June 30, 2023. Funds disbursed during the fiscal year may differ from the total designated

| Program/Agency   | Federal funds disbursed |
|--|-------------------------|
| <b>Culturally Specific Services Program</b>              |                         |
| Apna Ghar  | \$153,604               |
| Healthcare Alternative Systems                           | \$73,616                |
| Korean American Women In Need                            | \$72,368                |
| <b>Domestic Violence Multidisciplinary Team Response</b> |                         |
| Call For Help  | \$21,338                |
| Center For Prevention of Abuse                           | \$58,241                |
| Chicago Police Department                                | \$63,048                |
| Cook County State's Attorney's Office                    | \$206,648               |
| Family Rescue  | \$142,561               |
| Life Span  | \$50,506                |
| Peoria County Probation Department                       | \$24,551                |
| Peoria County Sheriff's Department                       | \$38,742                |
| Peoria County State's Attorney's office                  | \$68,389                |
| St. Clair County Court Services & Probatio<br>Department | \$29,470                |
| St. Clair County Sheriff's Department                    | \$54,734                |
| St. Clair County State's Attorney's Office               | \$138,264               |
| Violence Prevention Center of Southwest<br>Illinois      | \$195,686               |
| <b>Services For Underserved Areas or Victim Groups</b>   |                         |
| Illinois Coalition Against Domestic Violence             | \$345,112               |
| Illinois Coalition Against Sexual Assault                | \$412,719               |
| <b>Sexual Assault Multi-Disciplinary Team Response</b>   |                         |
| Chicago Police Department                                | \$36,360                |
| Cook County State's Attorney's Office                    | \$221,249               |
| Kankakee County Probation Department                     | \$90,267                |
| Kankakee County Sheriff's Department                     | \$246,127               |
| Kankakee County State's Attorney's office                | \$208,137               |
| KC CASA  | \$98,698                |
| Life Span  | \$17,187                |
| Resilience   | \$69,182                |
| <b>TOTAL: \$3,136,804</b>                                |                         |

effective distribution of funds. The program's objectives include providing services to women who are victims of sexual assault and domestic violence; developing, implementing, and evaluating a plan for training police, prosecutors, judges, circuit clerks, probation officers, and service providers to promote an interdisciplinary approach to sexual assault and domestic violence; and implementing measures to assess the response of criminal justice agencies in Illinois to sexual assault and domestic violence.

The Act specifies that states must allocate 25% of the funds to law enforcement, 25% to prosecution, 30% to service providers, and 5% to the courts. The remaining 15% can be allocated at the state's discretion. Funds have a two-year lifespan and must be spent in accordance with a strategic plan submitted by the ICJIA Ad Hoc Victim Services Committee to the U.S. Department of Justice Office on Violence Against Women.

Illinois' federal fiscal year 2022 VAWA award was \$4.6 million. ICJIA disbursed \$3.1 million in VAWA funds to support 26 programs in FY23.

## Illinois Family Violence Coordinating Council

ICJIA disbursed IFVCC grant funds to the following programs between July 1, 2022, and June 30, 2023. Funds disbursed during the fiscal year may differ from the total designated to each program.

| Agency                             | State funds disbursed |
|------------------------------------|-----------------------|
| DuPage County                      | \$30,432              |
| I-KAN Regional Office of Education | \$44,616              |
| Kendall County                     | \$46,230              |
| Madison County Auditor             | \$9,293               |
| McHenry County                     | \$14,224              |
| McHenry County College District    | \$14,000              |
| Peoria County                      | \$38,548              |
| Regional Office of Education #11   | \$36,055              |
| Sangamon County                    | \$24,080              |
| Will County                        | \$18,525              |
| Winnebago County                   | \$27,250              |
| <b>TOTAL:</b>                      | <b>\$303,255</b>      |

## Safe From the Start

ICJIA disbursed Safe From the Start grant funds to the following programs between July 1, 2022, and June 30, 2023. Funds disbursed during the fiscal year may differ from the total designated to each program.

| Agency  | State funds disbursed |
|---|-----------------------|
| Anew Building Beyond Violence and Abuse                       | \$62,395              |
| CASA Central Social Services Corporation                      | \$77,520              |
| Center for Prevention of Abuse                                | \$107,282             |
| Children's Advocacy Center of North and Northwest Cook County | \$119,740             |
| Children's Home and Aid Society of Illinois                   | \$106,862             |
| EveryChild  | \$130,923             |
| Family Focus Inc.   | \$70,524              |
| Heartland Human Care Services, Inc.                           | \$76,486              |
| Metropolitan Family Services                                  | \$76,938              |
| <b>TOTAL:</b>   | <b>\$828,669</b>      |

## VAWA Sexual Assault Services Program

The VAWA Sexual Assault Services Program supports the provision of hotline, advocacy, counseling, and outreach services to adults and children at local victim service agencies across Illinois. Illinois received a federal award of \$811,068 in FFY22 to support VAWA Sexual Assault Services Program. During the fiscal year, ICJIA disbursed \$127,337 to Family Resources to support a program that serves victims of human trafficking.

## State Grant Programs

### Bullying Prevention Grant Program

The Bullying Prevention Grant Program helps schools and youth organizations implement and evaluate evidence-based bullying prevention programs in K-12 school settings. ICJIA received a \$443,000 appropriation to administer the Bullying Prevention Grant Program in FY23. ICJIA disbursed \$28,298 to Family Service Agency to DeKalb County, \$15,898 to Public Health Institute of Metropolitan Chicago, and \$27,547 to YWCA of Metropolitan Chicago for bullying prevention efforts.

## Community Law Enforcement Partnership for Deflection and Substance Abuse Treatment

The Community-Law Enforcement Partnership (CLEP) for Deflection and Substance Abuse Treatment program helps law enforcement to develop and implement deflection programs that offer immediate pathways to substance use treatment as an alternative to involvement in the criminal justice system. ICJIA received a \$1 million appropriation to administer the CLEP program. ICJIA disbursed \$95,772 to the Arlington Heights Police Department, \$63,205 to Elk Grove Village Police Department, \$132,120 to the Kane County Sheriff's Department, \$131,813 to the Mundelein Police Department, and \$142,226 to the Taylorville Police Department to support CLEP programs during the fiscal year.

## Death Penalty Abolition Fund

The Death Penalty Abolition Fund was created by Public Act 96-1543, making all unobligated and unexpended dollars remaining in the Capital Litigation Trust Fund available to ICJIA for services to families of victims of homicide or murder and for training of law enforcement personnel.

ICJIA received a \$7 million appropriation to administer this fund in FY22. ICJIA disbursed \$277,874 to BUILD INC. and \$342,101 to Chicago Survivors to

support services for families of victims of homicide/ murder under this program during the fiscal year. ICJIA also disbursed \$185,48 to James B. Moran Center for Youth Advocacy and \$121,224 to Lake County Crisis Center dba A Safe Place for services to assist families experiencing trauma.

### *Illinois Family Violence Coordinating Council*

Family violence coordinating councils, at both state and local/circuit levels, establish a forum to improve the institutional, professional, and community response to family violence, including intimate partner abuse, child abuse, abuse against people with disabilities, and elder abuse. Coordinated by the Illinois Family Violence Coordinating Council (IFVCC), the councils engage in education and prevention and coordinate intervention services for victims and perpetrators.

ICJIA was appropriated \$467,500 to administer IFVCC in FY22. ICJIA disbursed \$303,255 to 11 organizations to support the program during the fiscal year.

### *Safe From the Start*

The Safe From the Start Program was initiated to address childhood exposure to violence. The program implements and evaluates comprehensive and coordinated community models to identify and respond to children ages 0 to 5 who have been exposed to violence in the home or community. ICJIA received a \$1.1 million appropriation to administer the Safe From the Start program in FY22. ICJIA disbursed \$782,313 to 11 agencies for Safe From the Start programming during the fiscal year.

### *Other State Grants*

In FY22, ICJIA also disbursed:

- \$67,500 to support a co-responder pilot program at Waukegan Police Department.
- \$255,394 to support the Kane County State's Attorney's Office Violence Prevention Program.
- 58,000 to the Illinois State Police to support SAFE-T Act implementation.
- \$157,957 to support Winnebago County's DIVERT deferred prosecution program.
- \$60,218 to bring trauma recovery services to East St. Louis School District #189.
- \$964,336 to Safer Foundation to support the Sinai Urban Health Institute Partnership, providing services to people with criminal records.

# Research and Analysis

ICJIA's Research & Analysis Unit leads agency efforts to promote research-supported and data-driven approaches that contribute to improved public safety outcomes. Also known as the Illinois Statistical Analysis Center (SAC), the unit's primary mission is to identify and explore current or emerging criminal and juvenile justice issues and programs that affect the Illinois justice system. ICJIA research and analysis is conducted to identify evidence-based, promising, and emerging practices to address victim needs, improve public safety practices, contribute to violence prevention, and deflect at-risk individuals from criminal justice system involvement. The results are made available to state, county, and local criminal justice decision-makers to inform their policy discussions and planning.

## Research Centers

In SFY23, the SAC's six centers collaborated to make objective information available on key issues so that important policy, program, and funding decisions are based on data and facts rather than general perceptions.

### *Center for Community Corrections Research*

The Center for Community Corrections Research conducts research and evaluation projects on interventions designed to divert individuals from prison; and, to improve re-entry for persons returning to their communities after incarceration. The goal is to expand the use of effective community interventions using evaluation, research, and implementation science. The center collects and analyzes a variety of data including administrative, qualitative and quantitative. Center staff publish research and evaluation reports, work in collaboration with external evaluators, and provide research presentations.

### *Center for Criminal Justice Data and Analytics*

The Center for Criminal Justice Data and Analytics continually collects, analyzes, reports on, and disseminates crime and risk factor statistical information for strategic planning, policy decisions, and public education. Center staff offer a repository of these data on the ICJIA website, along with various online tools for data display and analysis. The center provides technical assistance in statistical and research methods, database design and website interface, data analysis, and presentation.



### *Center for Justice Research and Evaluation*

The Center for Justice Research and Evaluation conducts applied research and evaluation projects that examine critical criminal and juvenile justice topics and criminal justice program implementation and outcomes in Illinois. Staff collect data using multiple research methods, conduct advanced statistical analyses, and summarize findings to inform policy and practice.

### *Center for Sponsored Research and Program Development*

The Center for Sponsored Research & Program Development secures experts in the field to conduct research and evaluate programs that inform policy, support evidence-based practices, and guide decision-making. Staff prioritizes criminal justice-related programs and topics viable for evaluation and further research. Researchers are selected through a competitive process and are awarded federal grant subcontracts to conduct studies. The center also provides technical assistance to programs supported with ICJIA-administered grant funds as they refine program objectives, develop data collection tools, and assess program performance.

### Center for Victim Studies

The Center for Victim Studies designs and conducts research examining the nature and scope of victimization in Illinois and evaluates programs that address victim needs. Center staff use a variety of research methods and analyses to explore victimization and victim services in order to improve policy, programming, and practice throughout the state. Center staff provide technical assistance to help victim service programs collect data to inform how to best meet the multifaceted needs of victims. Finally, staff manage InfoNet, a web-based data collection and reporting system. *See page 32 for more information on InfoNet.*

### Center for Violence Prevention and Intervention Research

The Center for Violence Prevention and Intervention Research reviews scientific literature, designs and conducts studies, and collects and analyzes data on violent crime in Illinois to help inform and enhance the state's criminal justice response to violence through timely research publications, presentations, and discussions. Center staff examine environmental, social, and individual factors that contribute to the occurrence of violent crime and seek collaboration with a diverse set of stakeholders to understand the scope of existing prevention and intervention efforts and guide future strategies.

### Online Data Applications

The SAC website is host to a variety of online datasets and tools to assist in interpreting the data. These tools allow users to research broad issues facing the criminal justice system or simply examine crime trends in a specific Illinois county or regional area. To access the tools, go to [icjia.illinois.gov/researchhub](https://icjia.illinois.gov/researchhub).

### Justice Counts Grant Project

ICJIA researchers received a grant from the federal Bureau of Justice Assistance to administer the national Justice Counts program on behalf of Illinois. The goal of Justice Counts is to collect and publicly disseminate a large set of criminal justice data metrics identified by experts to provide key insights on justice system trends, operations, and outcomes. Collectively, the metrics encompass a wide range of criminal justice sectors: law enforcement, prosecution, defense, pretrial/courts, jails, prisons, and community supervision. The research team is working with partner justice system agencies to assess the current Illinois data landscape and identify data dissemination strategies.

## Presentations

ICJIA researchers made presentations at a number of meetings and conferences in FY23. Topics included:

- **Adult Redeploy Illinois: Resources for Effective Community Corrections to Improve Lives**, made to the Illinois Probation and Court Services Association.
- **Deflection Data and Evaluation**, presented to State LEaders in Deflection (SLED) and the Bureau of Justice Assistance Comprehensive Opioid, Stimulant, and Substance Use Program.
- **Research on Deflection: What is the Evidence?**, presented at the Illinois Governor's Office Deflection Learning Lab.
- **The Impact of Lake County's A Way Out Program** presented to the Lake County Opioid Initiative.
- **ICJIA Police-Based Deflection Work**, presented to the Illinois Opioid Crisis Response Advisory Council Criminal Justice Populations Committee.
- **Addressing the Impact of Childhood Exposure to Violence: Safe From the Start Evaluation Findings**, presented at the 2023 American Society of Criminology Conference: Seeking Justice: Reconciling with our Past, Re-imagining the Future.
- **The State of Law Enforcement Deflection and The Impact of Lake County's A Way Out Program**, presented at the Lake County Deflection and Diversion Summit.
- **The State of Law Enforcement Deflection: Insights and Lessons Learned from a Multi-Site Federal Evaluation in the United States** presented at the Global Law Enforcement and Public Health Association Deflection & Diversion Special Interest Group Meeting.
- **What Does Police Deflection Look Like Across the Country? Process Evaluation Results from Six Deflection Sites**, presented at the American Society of Criminology Annual Meeting.
- **Criminal Justice on Evaluating Deflection for Accountability, Impact, and Sustainability**, presented at the National Criminal Justice Association Virtual Forum.
- **Deflection Policies and Legislation—What is Deflection?**, presented at Recover-Con.
- **ICJIA Research & Legislative Support** for the Illinois Association of Behavioral Health Conference on Police Deflection.

## Police-Based Deflection Programs

The National Institute of Justice awarded the RAND Corporation, in collaboration with ICJIA and the TASC Center for Health and Justice, a three-year research grant to conduct a multi-site evaluation of U.S. deflection programs. The research team conducted qualitative interviews with deflection programs in six states on policies, procedures, and lessons learned. The team also conducted an outcome evaluation of two deflection programs, one program was located in Illinois. The team published *A Multi-Site Evaluation of Law Enforcement Deflection in the United States*; and *Lake County Illinois Deflection Program Evaluation Finds Reduced Overdoses and Property Arrests: Research Brief*. In addition, the team examined 16 police department policies on deflection in Illinois and published *Guiding Officers to Deflect Citizens to Treatment: An Examination of Police Department Policies in Illinois*.

Illinois Department of Human Services (IDHS) contracted with ICJIA to be the evaluation partner for a multi-site Illinois pilot deflection project, in collaboration with the Illinois State Police and TASC Inc. The deflection sites predominately assist persons with behavior health needs, as well as one site for crime victims, and another for homeless individuals. The team published *Evaluation of the Development of a Multijurisdictional Police-Led Deflection Program to Assist Victims of Violent Crime*; *Evaluation of the Development of a Multijurisdictional Police-Based Deflection Program in Southern Illinois*; and *Evaluation of the TASC Deflection Academy: Training for Law Enforcement-Led Deflection Program Staff*.

ICJIA also published *Balancing Data Privacy with Access to Health Services and Research: Facilitating Confidential Information Sharing in U.S. Multi-System Collaborations*. The article explored the data privacy issues as they relate to multi-system collaborations for pre-arrest diversion and deflection to treatment and services for those with a substance use disorder.

ICJIA participated in the National Governors Association's Learning Collaborative on Strategies to Support the Development of State-Level Deflection and Pre-Arrest Diversion Initiatives. Four states, including Illinois, Nevada, North Carolina, and Pennsylvania, were selected to participate in the collaborative, which was supported by the U.S. Centers for Disease Control and administered by the National Governors Association.

IDHS was the state lead on the collaborative, with additional membership from the Illinois Office of the Governor and the Illinois State Police. The team engaged stakeholders to inform on, and expand, deflection programs in Illinois.

## State Task Force Support

Staff provided significant research support to state task forces in FY23, including:

- Crime Reduction Task Force
- Domestic Violence Fatality Review Board
- Domestic Violence Pretrial Working Group
- Domestic Violence Task Force
- Firearm Records Prohibitors and Records Improvement Task Force
- Missing and Murdered Chicago Women Task Force
- Traffic and Pedestrian Stop Data Use and Collection Task Force

*See page 10 for more information on ICJIA task force administration.*

## Data Collection & Reporting

Staff reported the following data in SFY23 based on legislative requirements:

- Data per the Illinois Reporting of Deaths in Custody Act and the federal Death in Custody Reporting Act.
- Law enforcement data per the Freedom from Drone Surveillance Act.
- Criminal history record checks for federally assisted housing applications per the Housing Authorities Act.

# Publications

A number of ICJIA research and evaluation efforts were completed in state fiscal year 2023. All completed literature reviews, research reports, and evaluations are available online at [icjia.illinois.gov/researchhub](https://icjia.illinois.gov/researchhub). In addition, the ICJIA website features a database of over 1,000 agency publications. All publications are available for download at [icjia.illinois.gov](https://icjia.illinois.gov).

## Annual Reports

- State Fiscal Year 2023 Illinois Freedom from Drone Surveillance Act Report (June 2023)
- FY22 ICJIA Annual Report (April 2023)
- R3 Annual Report (April 2023)
- Criminal History Record Checks for Federally Assisted Housing Applications: Annual Report (March 2023)

## Articles

- Police Stigma Toward People with Opioid Use Disorder: A Study of Illinois Officers (June 2023)
- Victim Offender Overlap: Firearm Homicide Victims with and Without Criminal Records (June 2023)
- Illinois Helping Everyone Access Linked Systems: Interim Report (June 2023)
- A Survey of Civil Legal Aid Service Providers in Illinois (June 2023)
- Balancing Data Privacy with Access to Health Services and Research: Facilitating Confidential Information Sharing in U.S. Multi-System Collaborations (May 2023)
- 2022 Victim Needs Assessment (May 2023)
- Evaluation of Youth Mental Health First Aid Training for Illinois Schools (May 2023)
- 2022 Domestic Violence Pretrial Practices Working Group Preliminary Report: Current Illinois Domestic Violence Pretrial Practices (March 2023)
- Guiding Officers to Deflect Citizens to Treatment: An Examination of Police Department Policies in Illinois (February 2023)
- Criminal History Record Checks for Federally Assisted Housing: A Progress Report (February 2023)
- Evaluation of the Development of a Multijurisdictional Police-Based Deflection Program in Southern Illinois (February 2023)
- Restore, Reinvest, and Renew Program Grant-making and Implementation: An Examination of a State Cannabis Tax-Funded Grant Program's Inaugural Performance Period (February 2023)

- The Relationship Between Demographics, Region and Outcomes in Adult Redeploy Illinois Funded Programs (December 2022)
- A Profile of Latinx Participants in Adult Redeploy Illinois (December 2022)
- Predicting Diversion Program Outcomes Using Drug Testing Information (December 2022)
- The Lived Experience of Support Staff Working with Homicide Survivors (October 2022)
- The Effectiveness and Implications of Police Reform: A Review of the Literature (October 2022)
- Illinois Higher Education in Prison Task Force 2022 Report (October 2022)
- An Overview of Police Use of Force Policies and Research August 2022)
- Alternative Sentencing for Drug Offenses: An Evaluation of the First Offender Call Unified for Success (FOCUS) Program (July 2022)
- A Short-Term Analysis of Domestic Violence and Sexual Assault Victim Services Following the Illinois COVID-19 Stay-at-Home Order (July 2022)

## Evaluations

- 2022 Safe From the Start Process Evaluation (June 2023)
- A Multi-Site Evaluation of Law Enforcement Deflection in the United States (February 2023)
- Evaluation of the Development of a Multijurisdictional Police-Led Deflection Program to Assist Victims of Violent Crime (January 2023)
- Evaluation of the TASC Deflection Academy: Training for Law Enforcement-Led Deflection Program Staff (January 2023)

## Research Reports

- Firearm Prohibitors and Records Improvement Task Force 2022 Report (October 2022)
- Illegal Gun Carrying: Motives, Consequences, and Illinois Arrest Trends (September 2022)

# Innovation & Digital Services

ICJIA's Innovation and Digital Services Unit is charged with improving and maintaining technological capabilities and infrastructure used by staff and external partners to more effectively share research, reports, and coordinate state-mandated activities. The unit manages ICJIA's security and privacy posture and development of systems intended to help Illinois public safety agencies collect and share information. These systems are continuously developed to support statewide efforts that inform criminal justice policymaking and enhance public safety initiatives.

## InfoNet Data Collection

InfoNet is a web-based data and case management system used by victim service providers in Illinois. Organizations use InfoNet to document services provided to victims of domestic and sexual violence and produce standardized program and grant-specific data reports. For ICJIA and other funding organizations, InfoNet serves as statewide repository for victim service data and a grant monitoring system. InfoNet facilitates strategic planning at state and local levels for effective resource allocation and improves services.

ICJIA operates and manages InfoNet, while system use and requirements are collaboratively governed with the Illinois Coalition Against Domestic Violence, Illinois Coalition Against Sexual Assault, Illinois Department of Human Services, and the Chicago Department of Family & Support Services.

ICJIA staff provided InfoNet service to 65 domestic violence programs, 32 sexual assault centers, and five child advocacy centers in FY23. InfoNet data show that in FY23, these organizations provided nearly 722,000 service hours to over 63,500 victims and more than 74,000 service hours to communities through trainings, systems advocacy, and outreach. They also responded to 148,000 anonymous requests for help. ICJIA staff responded to more than 1,200 requests for technical assistance and data from users and external organizations. The team also published an article that used InfoNet data to describe service pattern shifts following COVID-19 stay-at-home orders. In addition, InfoNet data helped identify service needs later supported with six ICJIA funding opportunities. Finally, staff worked on fundamental InfoNet upgrades aimed at capturing more meaningful victim service outcomes. These upgrades are scheduled for deployment in FY24.

## ICJIA Web Presence

ICJIA's website, [icjia.illinois.gov](https://icjia.illinois.gov), is a frequent destination for criminal justice professionals, educators, and members of the public. In addition to providing easy access to the latest criminal justice information, the site opens the door to ICJIA's major areas of operation: federal and state grants, technical assistance, research, and technology.

The site provides enhanced navigation and accessibility to ICJIA news, research, and resources. It also allows access across multiple devices, including cell phones, tablets, and laptops. The site was developed using open source (mostly free) web development tools to keep maintenance costs down while offering enhanced web security.

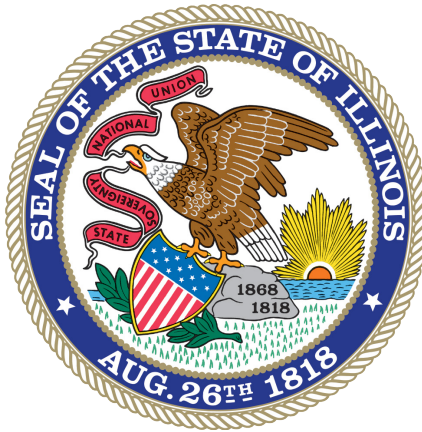


# Fiscal Information

## State Fiscal Year 2023 Expenditures\*

|  | GENERAL REVENUE     | FEDERAL             | CRIMINAL JUSTICE INFO PROJECTS (R3) | STATE CURE (AMERICAN RESCUE PLAN ACT) | VIOLENCE PREVENTION FUND | DEATH PENALTY ABOLITION FUND | VIOLENT CRIME WITNESS PROTECTION FUND | TOTAL                |
|--|---------------------|---------------------|-------------------------------------|---------------------------------------|--------------------------|------------------------------|---------------------------------------|----------------------|
| Administrative Costs   | \$2,255,692         | \$5,341,611         | \$334,298                           | \$2,086,134                           | \$184,763                | \$25,110                     | \$132,366                             | \$10,359,974         |
| Activities in Support of Federal Assistance Programs Administered by State and Local Governments and Nonprofit Organizations | \$159,132           | \$0                 | \$0                                 |                                       |                          | \$0                          |                                       | \$159,132            |
| Violent Crime Witness Protection   | \$30,000,000        | \$0                 | \$0                                 |                                       |                          | \$0                          |                                       | \$30,000,000         |
| Adult Redeploy and Diversion Programs  | \$8,573,381         | \$0                 | \$0                                 |                                       |                          | \$0                          |                                       | \$8,573,381          |
| Safe From the Start  | \$969,806           | \$0                 | \$0                                 |                                       |                          | \$0                          |                                       | \$969,806            |
| Community-based Violence Prevention Programs   | \$9,865,211         | \$0                 | \$0                                 |                                       |                          | \$0                          |                                       | \$9,865,211          |
| Violence Prevention & Reduction  | \$16,161,500        | \$0                 | \$0                                 |                                       |                          | \$0                          |                                       | \$16,161,500         |
| Trauma Recovery Centers  | \$289,010           | \$0                 | \$0                                 |                                       |                          | \$0                          |                                       | \$289,010            |
| Bullying Prevention  | \$210,139           | \$0                 | \$0                                 |                                       |                          | \$0                          |                                       | \$210,139            |
| Safe-T-Act   | \$274,411           | \$0                 | \$0                                 |                                       |                          | \$0                          |                                       | \$274,411            |
| CARES Act - Coronavirus Emergency Supplemental Funding   | \$0                 | \$7,008,674         | \$0                                 |                                       |                          | \$0                          |                                       | \$7,008,674          |
| Grants to Local Law Enforcement Agencies   | \$1,801,188         | \$0                 | \$0                                 |                                       |                          | \$0                          |                                       | \$1,801,188          |
| Other Grants to Non-for Profit Agencies  | \$6,257,310         | \$0                 | \$0                                 |                                       |                          | \$0                          |                                       | \$6,257,310          |
| Awards and Grants to Local Units of Government, State Agencies and Nonprofit Organizations                                   | \$0                 | \$81,787,877        | \$47,677,697                        | \$45,072,284                          |                          | \$991,710                    |                                       | \$175,529,569        |
| Grants to Taxable Organizations  | \$0                 | \$0                 | \$10,812,989                        | \$1,330,907                           |                          | \$0                          |                                       | \$12,143,896         |
| Distribution of Proceeds from the State Police Memorials Scratch-Off Game  | \$0                 | \$0                 | \$1,191,072                         |                                       |                          | \$0                          |                                       | \$1,191,072          |
| Ordinary/Contingent Exp.   | \$661,136           | \$580,736           | \$1,369,700                         |                                       |                          | \$0                          |                                       | \$2,611,572          |
|  |                     |                     |                                     |                                       |                          |                              |                                       |                      |
| <b>Total</b>   | <b>\$77,477,915</b> | <b>\$94,718,897</b> | <b>\$61,385,757</b>                 | <b>\$48,489,325</b>                   | <b>\$184,763</b>         | <b>\$1,016,820</b>           | <b>\$132,366</b>                      | <b>\$283,405,843</b> |

Note: Federal funds exclude State CURE (ARPA).



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