**Goals, Objectives, and Performance Indicators**

Projects funded through ICJIA set goals and objectives that serve as performance benchmarks. These objectives are used to develop the performance measures and data reports that are submitted to ICJIA each quarter to determine project performance.

This chart notes *potential* objectives and performance measures aligning with the proposed program. Complete these objectives by filling in the X as appropriate. Objectives may be added or deleted to align with the proposed program strategy. All objectives must be measurable and within the program's scope and goal. **(8 points)**

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| **Goal**: Reduce continued involvement in the criminal justice system by providing services for those with co-occurring behavioral health and substance misuse needs. | |
| **Process Objectives** | **Performance Measures** |
| x will be referred to the program | # that were referred |
| x will be accepted  X will be enrolled into the program | # accepted  # enrolled |
| x will receive comprehensive intake | # of clients who receive comprehensive intake |
| x will be assigned a peer recovery specialist | # assigned a peer recovery specialist |
| x clients per month will be **assessed** for social service needs | # of clients who are assessed for social service needs |
| x clients per mo. referred internally to housing services | # of clients who are referred to housing |
| x clients per mo. referred to counseling services | # of clients who are referred to counseling services |
| x clients per mo. referred to employment services | # of clients who are referred to employment services |
| x clients per mo. referred to education services | # of clients who are referred to education services |
| x clients per mo. referred to other services | # of clients who are referred to other services |
| x% of clients (x) will have a case management plan prepared | % of clients that have a case management plan prepared |
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| **Outcome Objectives** | **Performance Measures** |
| Of those accepted and enrolled into the program, x will **receive** services (at least one contact) | # of enrolled clients that received services at least once |
| % of clients (x) will receive at least xx contacts per month with peer recovery specialist | % of clients (x) that received at least xx contacts per month with peer recovery specialist |
| x% of clients (x) will receive housing services beyond intake | % of clients that received housing services beyond intake |
| x % of clients (x) will receive counseling services | % of clients that received counseling services |
| x % of clients (x) will receive employment services | % of clients that received employment services |
| x % of clients (x) will receive education services | % of clients that received education services |
| x % of clients (x) will receive other services | % of clients that received other services |
| x% of enrolled program clients will remain engaged in program services for at least x months. Engagement is defined as contact once a month for referrals, counseling or other services. | % of clients that remain engaged for a minimum of x months. |
| x% of active program clients will not be arrested or have a VOP filed during participation. | % of clients that remained free from arrest or VOP during program participation. |
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