

State of Illinois

JB Pritzker, Governor

Illinois Criminal Justice Information Authority

Delrice Adams, Executive Director



ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY FISCAL YEAR 2022 ANNUAL REPORT

Building equity in Illinois through policy and planning, research
and analysis, grant administration, and technology



icjia.illinois.gov

To the Governor and the Honorable Members of the General Assembly:



Delrice Adams

On behalf of the Illinois Criminal Justice Information Authority, I am pleased to present the Fiscal Year 2022 Annual Report. This report features ICJIA's work in Illinois criminal justice policy and planning, grants administration, research, and technology throughout the year.

This fiscal year, ICJIA staff processed 605 individual grants under 11 federal and 13 state programs and numerous general revenue-supported programs, with \$169.9 million in disbursements.

Equity, fairness, and opportunity are the overarching priorities for every grant program ICJIA administers. Our innovative approach to advancing equity, specifically with Restore, Reinvest, and Renew (R3) and Violence Prevention programs, aligns with member initiatives that target localized grassroots organizations. As a result, funding access and availability to historically underinvested, under-resourced Black, Latinx, and rural communities has increased. We are investing in smaller, new, and emerging community-based organizations that can solve challenges at the local level.

We administered unprecedented investments in Illinois' most vulnerable communities during the fiscal year. ICJIA received a \$75-million appropriation to administer the R3 program during the fiscal year and released a notice of funding opportunity for organizations to apply for grant funds. Organizations submitted record-breaking 512 applications, reviewed and scored by criminal justice practitioners, community stakeholders, and formerly justice-involved individuals. ICJIA awarded R3 grants totaling \$45 million to 148 organizations, including \$40.5 million to support service delivery programs and \$4.5 million for community assessment and planning initiatives. Approximately 75% of the awardees are small organizations with budgets of less than \$2 million.

ICJIA also disbursed more than \$18 million in Violence Prevention and Reduction funds to 18 organizations across Illinois for violence prevention and reduction services, strategies to mediate and intervene in community conflict, and provide other supports to reduce the shooting and homicide incidents in high-need communities.

To assist with readiness challenges, ICJIA developed the Institute to Innovate (i2i), a new capacity-building hub offering 18 months of technical assistance to community-based and grassroots organizations committed to preventing violence in their communities. The i2i curriculum will be a resource for potential partners who need help with operational infrastructure and capacity. While local organizations are in the best position to identify and address the needs of their communities, many are not equipped to manage a state grant or meet their program goals. i2i serves groups seeking R3 and Violence Prevention funding and builds equity into the grant-making process.

These and other ICJIA initiatives are informed by research on evidence-based, promising, and emerging practices to address victim needs, improve public safety practices, contribute to violence prevention, and deflect at-risk individuals from criminal justice system involvement. This year, ICJIA researchers developed three new data visualization tools allowing users to research broad criminal justice issues and examine crime trends. With these visualizations, users may examine arrest and parole trends and deaths in custody sorted by county, age, race, and gender.

Researchers also published reports on police deflection efforts, understanding and addressing police stress, firearm restraining orders, trauma experiences within LGBTQ+ populations, and the impact of pre-vaccine COVID on Illinois corrections residents.

Equity will remain at the center of ICJIA's work. We look forward to continuing our partnerships with the criminal justice community, the legislature, and the general public to ensure an equitable and effective justice system.



Delrice Adams
Executive Director

Table of contents

Mission	5
Values Statement	6
Composition and Membership.....	7
Committees	8
Staff Organization.....	9
Adult Redeploy Illinois.....	11
Illinois Helping Everyone Access Linked Systems	12
Institute to Innovate (i2i)	13
Restore, Reinvest, Renew Program.....	14
Federal & State Grants.....	16
Research & Analysis	24
Innovation and Digital Services	28
Fiscal Information	29

Mission

Created in 1983, the Illinois Criminal Justice Information Authority (ICJIA) is a state agency dedicated to improving the administration of criminal justice. ICJIA brings together key leaders from the justice system and the public to identify critical issues faced by the criminal justice system in Illinois, and to propose and evaluate policies, programs, and legislation that address those issues. The agency also works to ensure the criminal justice system in Illinois is efficient and effective.

ICJIA's specific powers and duties are detailed in the Illinois Criminal Justice Information Act [20 ILCS 3930 *et. seq.*].

The statutory responsibilities of ICJIA fall under the categories of grants administration, research and analysis, policy and planning, and information systems and technology.

Grants administration

In the area of grants administration, ICJIA:

- Implements and funds criminal justice and violence prevention programs under the Violence Against Women Act, Victims of Crime Act, Adult Redeploy Illinois, Restore, Reinvest, Renew (R3) Program, and other state and federal grant programs.
- Continually examines operational policies and procedures to ensure equitable and effective grant administration across all programs.
- Develop technical assistance resources to build capacity and infrastructure within local organizations in need of state funding.
- Monitors program activity, ensures accountability, and provides technical assistance to grantees.

Research and analysis

In the area of research and analysis, ICJIA:

- Publishes research studies that analyze a variety of crime trends and criminal justice issues.
- Acts as a clearinghouse for information and research on crime, crime trends, and the criminal justice system.
- Audits the state central repositories official criminal history record information for data accuracy and completeness.

- Develops and evaluates state and local programs for improving law enforcement and the administration of criminal justice.
- Provides or directs partners to technical assistance opportunities.
- Identifies and provides information about evidence-based and promising practices for implementation by policymakers and practitioners.

Policy and planning

In the area of policy and planning, ICJIA:

- Develops and implements comprehensive strategies for a coordinated response by the various components of the criminal justice system for crime prevention and control and crime victim assistance using federal funds awarded to Illinois.
- Advises the Governor and the General Assembly on criminal justice policies and legislation.
- Convenes groups of policymakers and practitioners to identify and address ongoing concerns of criminal justice officials.
- Participates in initiatives that improve the impact and cost effectiveness of the criminal justice system.

Information systems and technology

In the area of information systems and technology, ICJIA:

- Improves technological capabilities and infrastructure leveraged by ICJIA and external partners to share research and coordinate state-mandated activities.
- Manages ICJIA website properties and applications, including InfoNet and the Adult Redeploy Illinois data system, to enhance the quality of data that can be used to inform policy and enhance public safety.
- Serves as the sole administrative appeal body for determining citizen challenges to the accuracy of their criminal history records.
- Monitors the operation of existing criminal justice information systems to protect the constitutional rights and privacy of citizens.

ICJIA Values Statement

The Illinois Criminal Justice Information Authority works to identify critical issues facing the criminal justice system and proposes legislation, programs, and policies that address those issues. ICJIA also strives to ensure the criminal justice system is as efficient and effective as possible. ICJIA staff are guided by the following values as they work to fulfill this mission.

Integrity

We believe in personal and professional integrity. We take pride in ICJIA's mission and in maintaining and building on the agency's reputation for producing high quality work that is accurate, honest, fair, timely, and ethical. To that end, we conduct our activities and ourselves in a manner that earns the public's trust and inspires confidence in our work. We seek to encourage public feedback on our activities and public participation in planning activities and meetings.

Leadership

We are committed to supporting and developing staff leadership at all levels. ICJIA managers lead by supporting innovation and by providing purpose, direction, example, and motivation while working toward ICJIA's mission and improving the agency. Staff are encouraged to exercise leadership in motivating subordinates, coworkers, and/or supervisors to accomplish ICJIA's mission and to adhere to its established values. When appropriate, ICJIA, as an organization, assumes a leadership role in the criminal justice system.

Diversity

We believe in an environment that supports and encourages a diverse workplace. We are committed to creating a comfortable and effective work environment; building rapport between people who are culturally, racially, and by gender different; utilizing the diverse ideas and experiences of all people in the workplace; supporting the right of every individual to be treated with fairness, consideration, and respect; and enhancing our organizational culture by continuously improving human resource practices so that all staff feel welcome, their differences are valued, and they are supported in their work.

Professional Development

We believe the most important ICJIA asset is its staff, and we believe in giving each employee a chance to realize his or her fullest potential. We are committed to enhancing and expanding the skills, knowledge, and expertise of our staff. Therefore, we work to meet training needs and promote individual as well as collective career enhancement.

Public service

We recognize that as a government agency, we serve the public. We understand that our purpose is to serve the best interests of the public. To maximize the use of public funds in support of our mission, we strive to operate in a cost-effective and efficient manner, and support programs that operate in such a manner. We acknowledge our responsibility to disseminate information to maintain our accountability to the public.

Respect

We are committed to cooperation and teamwork and keep the value of those with whom we associate, inside and outside of ICJIA, at the forefront as we pursue ICJIA's mission. We strive to treat others with consideration, common courtesy, and dignity.

Teamwork and Collaboration

We value teamwork and collaboration. We seek an atmosphere where individual talents and organizational expertise are combined to achieve successful outcomes. Internally, we foster shared participation, responsibility, and recognition among staff at all levels and across functional units. Externally, we facilitate constructive relationships among policymakers, criminal justice agencies, and stakeholders throughout the criminal justice system.

Excellence

We believe all our work must be of high quality. That is, it should be useful, informative, timely, complete, accurate, cost effective, objective, free from bias, accessible, and reflective of the best professional practice. We also believe that the work of any one staff person reflects upon the work of the entire agency. We expect all staff members to generate high-quality work products.

Composition and Membership

The Illinois Criminal Justice Information Authority is governed by a 25-member board of state and local leaders in the criminal justice community, and experts from the private sector. ICJIA is supported by a full-time professional staff working from the agency's offices in Chicago and Springfield.

ICJIA is led by a chair, who is appointed by the governor from among the Board's members. The Board is required to meet at least four times per year.

ICJIA members set agency priorities, track the progress of ongoing programs, and monitor the agency's budget. By law, the Board includes the following members serving by statute:

- Cook County Board President
- Cook County Circuit Court Clerk
- Cook County Sheriff
- Cook County State's Attorney
- Cook County Public Defender
- Chicago Police Superintendent
- Director, Illinois Department of Children and Family Services
- Director, Illinois Department of Corrections
- Director, Illinois Department of Public Health
- Director, Illinois State Police
- Director, Office of the State Appellate Defender
- Director, Office of the State's Attorney Appellate Prosecutor
- Executive director, Illinois Law Enforcement Training and Standards Board
- Illinois Attorney General (or designee)

The Governor also must appoint:

- Six members of the public.
- A police chief from another municipality.
- A sheriff from another county.
- A state's attorney from another county.
- A circuit court clerk from another county.
- A public defender from another county.

With two vacant positions, the current Board comprises 23 members. New members are appointed by the Governor.

ICJIA Board

Patrick Delfino (Chairperson)

State's Attorneys Appellate Prosecutor

Candice Adams

DuPage County Clerk of the Circuit Court

David O. Brown

Chicago Police Department Superintendent

Keith Calloway

Interim Director, Illinois Law Enforcement Training and Standards Board

Vickii Coffey

Assistant Professor, Governors State University

James E. Chadd

Office of the State Appellate Defender

Tom Dart

Cook County Sheriff

Kimberly M. Foxx

Cook County State's Attorney

Garien Gatewood

Director, Illinois Justice Project

Keith Grant

Senior Supervising Attorney, Lake County Public Defender's Office

Rob Jeffreys

Director, Illinois Department of Corrections

Brendan Kelly

Director, Illinois State Police

Iris Y. Martinez

Clerk of the Circuit Court of Cook County

Sharone Mitchell, Jr.

Cook County Public Defender

David Olson

Professor and Graduate Program Director, Loyola University Chicago Criminal Justice and Criminology Department

Joseph M. Perez

Chief, Metra Police Department

Toni Preckwinkle

Cook County Board President

Kwame Raoul

Illinois Attorney General

Eric Reinhart

Lake County State's Attorney

Kathryn Saltmarsh

Executive Director, Sentencing Policy Advisory Council

Marc D. Smith

Director, Illinois Department of Children and Family Services

Sameer Vohra

Interim Director, Illinois Department of Public Health

Committees

The Illinois Criminal Justice Information Authority houses ad hoc, standing, and state-mandated internal committees.

The ICJIA chair appoints committee chairs and vice chairs to the agency's standing committees. Non-ICJIA members may be appointed to *ad hoc* committees as long as the committees include at least one Board member. Standing committees help direct and review much of the agency's work. With the exception of the Appeals Committee, standing committees consist of at least seven members of the ICJIA Board.

Standing committees

Ad Hoc Victim Services

The Ad Hoc Victim Services Committee convenes every three years to define priorities for use of S.T.O.P. Violence Against Women Act and Victim of Crime Act funds. The criminal justice, juvenile justice, victim services professionals, and victim advocates who comprise the committee review crime and victimization research and data to identify needs and gaps and ensure a minimum provision of basic services to victims of crime and prioritize funding. This committee convened in March 2022 to develop the 2022-2025 Victim Services Plan, outlining funding priorities for the next three years.

Ad Hoc Violence Prevention Committee

Developed as part of ICJIA's 2020-2024 Statewide Violence Prevention Plan, the Ad Hoc Violence Prevention Committee coordinates violence prevention funding across Illinois.

Appeals Committee

The Appeals Committee decides administrative appeals by citizens who have challenged the accuracy and completeness of their state criminal history records.

Budget Committee

The Budget Committee reviews the ICJIA budget. It receives fiscal reports about the funds made available to further the purposes of the Illinois Criminal Justice Information Act and oversees ICJIA grant award procedures. In addition, committee members may present testimony and advocate for the ICJIA budget request before the Governor and General Assembly.



Internal Committee

Diversity, Equity, and Inclusion Committee

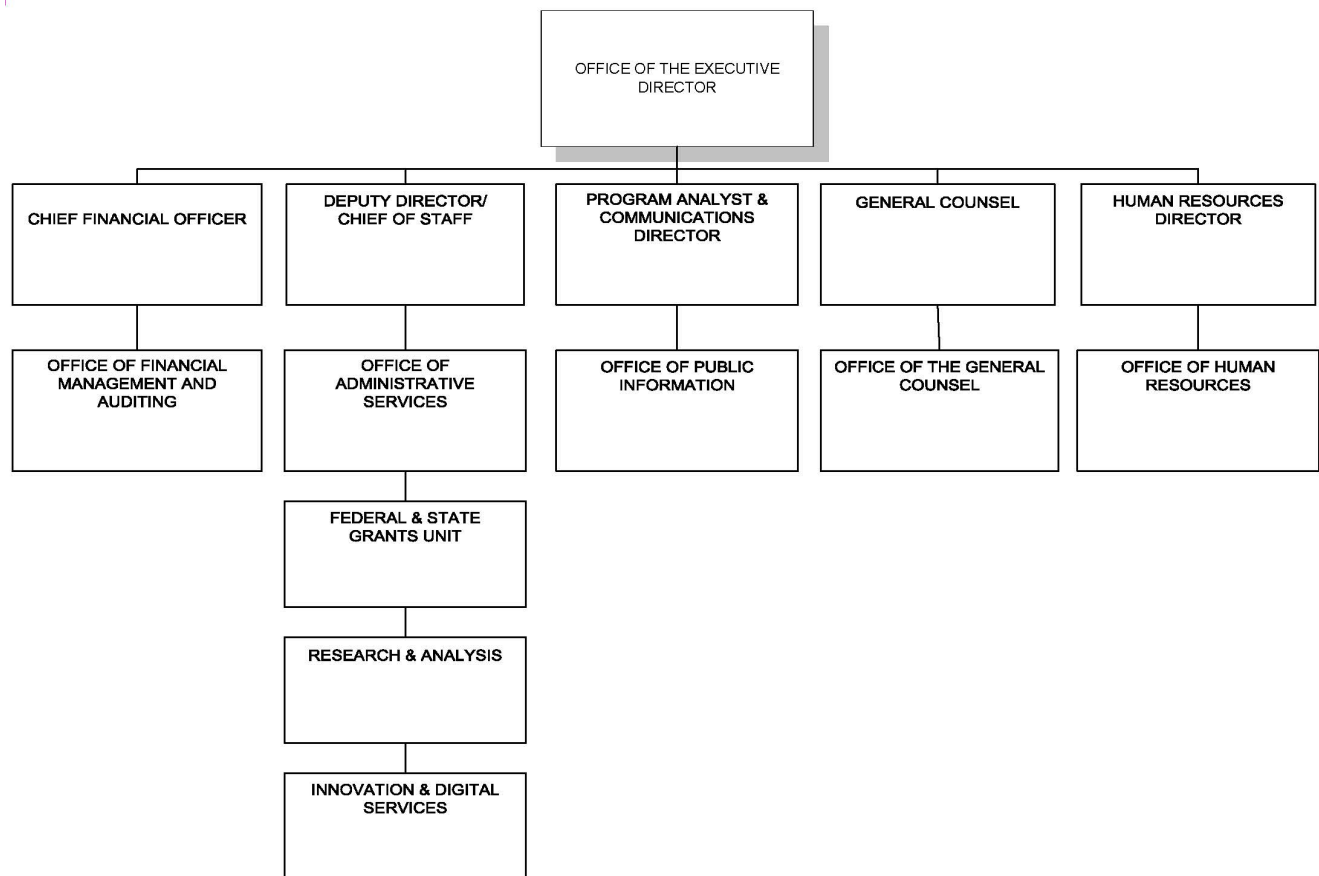
ICJIA established an internal Diversity, Equity and Inclusion (DEI) committee, comprised of volunteers from each unit, to prioritize staff DEI across the agency.

The committee developed an action plan with three goals to extend the integration of diversity, equity, and inclusion across all aspects of agency work. They included:

- Establishing a baseline of DEI principles, assessing staff environment, and developing a plan to address the identified needs
- Becoming an example and resource for ICJIA grantees, stakeholders, and policymakers on how to integrate diversity, equity, and inclusion in their work.
- Examining ICJIA grant resource allocation, research and evaluation, and communication strategies to ensure best practices in DEI are in use while addressing the specific needs of all communities and people in Illinois.

The committee finalized an action plan in FY22 to address these goals, which includes creating a welcoming space for solution-oriented discussions, equipping managers with organizational tools to review workloads across staff, and empowering staff to communicate DEI concerns to supervisors and human resources staff.

Staff Organization



While ICJIA members set priorities for the agency and monitor their progress, the day-to-day work is carried out by ICJIA staff, who come from a variety of backgrounds and disciplines.

At the end of state fiscal year 2022, ICJIA had 95 employees on payroll (two part-time), 13 contractual staff members, and 41 vacancies. To maintain diversity, the agency aggressively pursues equal employment opportunities. As of June 30, 2022, ICJIA's workforce was 63% women, 37% men, 35% African American, 11% Asian, 12% Hispanic, and 42% White.

Office of the Executive Director

The agency's executive director, who is appointed by the Governor with the advice and consent of the Illinois Senate, is responsible for the direction and administration of ICJIA staff. The executive director determines staff priorities and administers resources and programs needed to meet agency goals. The executive director also serves as liaison to the Governor, General

Assembly, ICJIA members, and state and national criminal justice officials and organizations.

Office of Administrative Services

The Office of Administrative Services is responsible for office security and the day-to-day general operations of the agency, including procurements.

Federal & State Grants Unit

The Federal & State Grants Unit oversees federal and state assistance programs administered by ICJIA, including the Edward Byrne Memorial Justice Assistance Grant Program, Victims of Crime Act, and Violence Against Women Act. The unit is responsible for developing program strategies, recommending programs to be funded, and monitoring grant awards.

Office of Fiscal Management & Auditing

The Office of Fiscal Management formulates ICJIA's annual budget, administers its financial transactions,

manages audits, and prepares mandated financial reports for the Office of the Comptroller, the U.S. Department of Justice, and other funding agencies.

Office of General Counsel

The Office of General Counsel provides legal services to ICJIA, particularly in areas such as access to criminal justice information, privacy and security concerns, the Illinois Freedom of Information Act, and interagency agreements. The office directs ICJIA's legislative program and the general counsel serves as secretary to ICJIA and the Institutional Review Board.

Office of Human Resources

The Office of Human Resources develops and oversees compliance with mandated programs and implements personnel policies. It also coordinates a variety of employee training initiatives, and administers employee benefit programs, compliance with the Americans with Disabilities Act, and the agency's annual Affirmative Action Plan.

Innovation & Digital Services

The Innovation and Digital Services Unit improves technological capabilities and infrastructure leveraged by the ICJIA and external partners to share research and coordinate state-mandated activities. The unit is responsible for managing the ICJIA privacy and security posture, website and application development, workflow efficiencies, systems operations, and other technology support for the agency and external partners.

Office of Public Information

The Office of Public Information manages media relations and external communications for ICJIA. The office develops and implements strategic communication plans to promote grant opportunities, resources for technical assistance, and other large-scale projects. The office also manages digital communication and agency editorial work. In addition, office houses the community engagement liaison, who develops and implements a comprehensive R3 grantee outreach plan to ensure community groups, social service agencies, workforce training providers, elected officials, and faith leaders are aware of and engaged in directing ICJIA's programming.

Research & Analysis Unit

Also known as the Illinois Statistical Analysis Center, the Research & Analysis Unit conducts research that supports criminal justice policy and program development. The unit serves as an information clearinghouse for criminal justice statistics and research. In addition, it collects, analyzes, and disseminates information on the extent and nature of crime and crime trends and the causes and prevention of crime. The unit also conducts evaluations of criminal justice programs. The Research & Analysis Unit has taken a leadership role in convening policymakers and practitioners to coordinate and improve system response to crime and to promote the use of evidence-based and promising practices at the state and local level. The unit staffs statutorily created criminal justice initiatives. It also develops statistical methodologies and provides statistical advice and interpretation to support criminal justice decision-making and information needs.

Adult Redeploy Illinois

Adult Redeploy Illinois (ARI) was created by the Illinois Crime Reduction Act of 2009 to increase community-based alternatives to incarceration. Research shows such alternatives are more effective at reducing recidivism and less expensive to taxpayers.

ARI provides grants to local jurisdictions to expand community corrections capacity and offer evidence-based interventions that promote client rehabilitation and accountability. In exchange for the funds, ARI grantees, or sites, agree to reduce the number of people they send to the Illinois Department of Corrections.

ICJIA received an \$9.6 million state appropriation in FY22 to administer ARI. The ARI Oversight Board approved funding for 27 sites serving 44 counties during the fiscal year. Together, these sites provided community-based supervision and services to more than 2,160 individuals who were otherwise facing prison. The investments made represent significant cost savings: a typical ARI intervention costs on average \$4,400 compared to the SFY22 incarceration cost per capita of over \$43,400.

ARI programs seek to reduce recidivism by addressing the behavioral health issues, including addiction and mental illness, underlying individuals' involvement in the criminal legal system. Sites determine how they will utilize ARI funds based on local needs and existing capacity. Many sites fund problem-solving (drug/mental health/veterans) courts, while others enhance the type and intensity of probation services.

ARI aims to develop an equitable community corrections system through access to interventions that target individuals' needs and leverage their assets. Equity, inclusion, and access are core values of the program. The ARI Oversight Board adopted a racial equity perspective in 2020 as part of the program's strategic plan and began to take a closer look at racial equity, disparity, and disproportionalities in ARI-funded programs.

To align with best practices, ARI programs use validated tools to assess client risk, needs, and strengths and, based on assessment information, provide individualized case planning, frequent monitoring, cognitive behavioral therapy, and access to treatment and wrap-around services.

Quantitative and qualitative performance measurement data are collected and analyzed by ICJIA researchers to provide site feedback for ongoing improvement and report on progress to the Governor, General Assembly, and other external stakeholders.

Adult Redeploy Illinois Grants

ICJIA disbursed ARI funds to the following organizations in FY22. Funds disbursed during the fiscal year may differ from the total amount awarded to each agency.

Agency	State funds disbursed
2nd Judicial Circuit	\$345,098
4th Judicial Circuit	\$544,371
9th Judicial Circuit	\$12,536
Adams County	\$402,636
Boone County	\$53,302
Cook County Adult Probation	\$1,138,846
DeKalb County	\$395,265
DuPage County	\$275,943
Grundy County	\$101,610
Jersey County Probation	\$20,754
Kendall County	\$119,048
Lake County	\$295,269
LaSalle County Treatment Alternative Court	\$362,771
Macon County State's Attorney's Office	\$300,367
Madison County	\$178,158
McDonough County	109874
McLean County	\$131,073
Montgomery County Health Department	\$7,442
Peoria County Court Services	\$228,063
Sangamon County	\$397,828
St. Clair County Probation Department	\$397,157
Washington County	\$196,065
Will County	\$487,497
Winnebago County Circuit Court	\$537,282

TOTAL: \$7,038,257

ARI research on the impact of the COVID-19 pandemic on the ARI site operations revealed the impact was significant. Local court operations were disrupted and treatment providers and service organizations temporarily closed their doors or restricted access. Service levels in ARI-funded diversion programs dropped 25% from pre-pandemic levels and sites struggled to maintain client engagement and stability. In response to the pandemic, sites implemented virtual contacts, telehealth services, and modified drug testing procedures. Visit ARI at icjia.illinois.gov/adultredeploy.

IL HEALS Program



ILLINOIS HEALS - Helping Everyone Access Linked Systems

An OVC Linking Systems of Care for Children and Youth Demonstration Initiative

Illinois Helping Everyone Access Linked Systems (HEALS) is a six-year initiative, funded by the U.S. Office for Victims of Crime, that seeks to improve the identification, connection, and service engagement of children, youth, and families impacted by violence in Illinois. ICJIA was awarded a \$1 million federal Linking Systems of Care for Children and Youth State Demonstration Grant in 2020.

This year, Illinois HEALS continued to partner with the Egyptian Public Health Department in Eldorado to implement the Illinois HEALS Action Plan and serving Illinoisans in Franklin, Gallatin, Saline, White, and Williamson counties. Egyptian's existing System of Care program, Project Connect 2.0, is a national model of coordinated care reflecting the Illinois HEALS guiding principles. The program allows service provision to a larger group of children, youth, and families who have experienced violence and expansion of the program's current service area. In addition, over the course of the project, Egyptian increased the number of clinicians using evidence-based models through extensive training, fidelity management, and enhanced reimbursement rates.

In FY22, Illinois HEALS research staff continued its process evaluation on Egyptian Recognize, Connect, and Engage framework implementation. IL HEALS also continued its partnership with seven smaller, cross-system projects focusing on improving victim recognition through connections across systems and provision of engaging, trauma-informed victim



services. The projects include Catholic Charities, Lake County Crisis Center, City of Rockford-Rockford Family Peace Center, University of Illinois at Chicago, Erie Neighborhood House, and Macon County Child 1st Center.

Also during the last fiscal year, ICJIA hosted a virtual statewide conference, “VOCA2021: Building a Trauma-Informed Illinois.” Nearly 400 participants attended workshops on trauma-informed care, vicarious trauma, equity, underserved survivors, grant administration, and more. The IL HEALS

team held sessions on Supporting a System of Care Model to Address Child and Youth Victimization: Findings from Illinois HEALS-ICJIA Research” and “Illinois HEALS: Innovative Systems of Care Project.”

OVC data showed that in FY22, Illinois HEALS programs served 1,969 new clients. The programs addressed several types of victimization, including domestic and family violence (2,865 clients), child physical abuse and neglect (2,332 clients), child sexual abuse/assault (1,168 clients), bullying (460 clients), and other types of victimization (2,837 clients). See graph for types of services Illinois HEALS programs provided and total numbers of clients receiving services.

The Illinois HEALS team also completed *Recognize, Connect and Engage Training Modules, Case studies, and Facilitator Guides*. The IL HEALS team is partnered with the National Council for Juvenile and Family Court Judges to complete the trainings, which will be used to train organizations on the IL HEALS model.

Institute to Innovate

In FY22, ICJIA developed and prepared for the recent FY23 launch of the Institute 2 Innovate (i2i), its new capacity-building hub for statewide community-based organizations. Through training and other coursework, i2i helps organizations strengthen their infrastructure, address capacity needs, and increase the sustainability of their community programs.

i2i supports grassroots organizations and community groups committed to changing the circumstance of violence in their communities.

Thousands of organizations throughout Illinois work directly with individuals in their communities and individuals while struggling with capacity. Historical disinvestment continues to plague grassroots organizations, leaving them vulnerable and at risk of dissolving. These groups need additional support to address their fundamental challenges and organizational needs. i2i is a resource for these partners to ensure that their capacity is increased and assist them on a path to sustainability.

i2i builds equity into ICJIA's grantmaking. Training that eases the grant application process makes grant funds more accessible, ensuring program and service equity in communities across Illinois. Capacity-building services include:

- Organizational development.
- Program assessment and evaluation.
- Personnel/staffing support
- Fiscal management/oversight
- Board development

Nine organizations are engaged in the i2i curriculum, which incorporates the PARLOR Process, an evidenced-informed approach designed to address the comprehensive needs of an organization. Each PARLOR step addresses specific needs.

- **Planning:** Develop a mission, vision, and strategic plan.
- **Administration:** Establish board and executive staff.
- **Resources:** Create proven fiscal management and financial standards.
- **Learning:** Assess human capital/staff needs
- **Optimization:** Develop protocols that assess effectiveness and program outcomes.
- **Relationships:** Expand external networks and connect with new partners.

Organizations are supported within tiers designed to meet their individual needs. They include:



INSTITUTE 2 INNOVATE

Historical disinvestment continues to plague grassroots organizations, leaving them vulnerable and at risk of dissolving.

Tier 1: Organizations that have been unsuccessful in obtaining ICJIA funding support may apply for and be accepted to join this capacity-building cohort for up to 18 months. Organizations with promising violence prevention and intervention programs, limited organizational capacity, and budgets of less than \$2 million will be accepted.

Tier 2: Organizations considered “emerging” may apply and be accepted to join this i2i capacity-building cohort for up to 18 months. Organizations with emerging violence prevention and intervention programs, limited organizational capacity, and budgets of less than \$750,000 will be accepted.

Tier 3: ICJIA Violence Prevention and R3 partner organizations that have obtained grants and are experiencing capacity constraints. i2i coaches will provide these agencies with technical assistance for up to 18 months.

Restore, Reinvest, Renew (R3)

The Cannabis Regulation and Tax Act legalized adult-use cannabis in Illinois on Jan. 1, 2020. In addition to limiting enforcement and prosecution of cannabis-related offenses and providing a source of state revenue, the Act established the Restore, Reinvest, and Renew (R3) program.

Administered by ICJIA, the R3 program directs a significant portion of cannabis revenue toward building equity in communities that have been ravaged by violence and disproportionately impacted by criminal justice system overuse and economic disinvestment. The program supports organizations that offer evidence-based, promising, or innovative programming in the following priority areas: civil legal aid, economic development, community re-entry from the criminal justice system, violence prevention, and youth development.

ICJIA received a \$75 million state appropriation to administer the R3 program in SFY22. A notice of funding opportunity for these funds was released offering grants for assessment and planning and service delivery to organizations within eligible areas, or R3 zones. ICJIA received a record-breaking 512 applications, which were reviewed by criminal justice practitioners, community stakeholders, and formerly justice-involved individuals.

The review process included an equity scan to add weight to applications from organizations that incorporated a collaborative program design, promoted the value of restorative justice, and were located within and served high-need R3 zones. ICJIA awarded grants totaling \$45 million to 148 organizations, including \$40.5 million to support service delivery programs and \$4.5 million for community assessment and planning initiatives. In FY22, ICJIA disbursed \$26.2 million in R3 funds to 87 organizations initiating R3 programs in their communities.

To address community feedback on barriers to securing R3 grants, ICJIA continued efforts to build capacity within smaller organizations. ICJIA offers a host of training videos and courses with information needed to successfully apply for grant funding and become equipped to properly manage a grant. Training covers grant process navigation, budget creation, how to write a successful program narrative, and Grant Accountability and Transparency Act compliance. In addition, ICJIA developed the Institute 2 Innovate (i2i), its new capacity-building hub for statewide community-based organizations. With training and other coursework, i2i gives organizations the tools they need to strengthen their infrastructure, address capacity needs, and increase the sustainability of their community programs. With these

R3 Grants

ICJIA disbursed R3 funds to the following organizations in FY22. Funds disbursed during the fiscal year may differ from the total amount awarded to each agency.

Agency	State funds disbursed
1863fwd LLC	\$378,851
Academic Development Institute	\$1,107,865
Alternative Inc.	\$158,2991
Arrowleaf	\$246,731
Bethel Family Resource Center	\$150,932
Black Oak Center	\$33,900
Boxing Out Negativity Inc.	\$156,489
Build	\$44,984
Center For Community Academic Success Partnerships	\$205,552
Center For New Horizons	\$1,555,342
Chicago Torture Justice Center	\$216,240
Chicago Urban League	\$1,741,737
Chicago Youth Boxing Club	\$62,976
Children's Place Association	\$394,236
Circestem Inc.	\$57,190
Communities United	\$260,528
Community Assistance Programs	\$77,268
Community Development Sustainable Solutions	\$82,612
Comprehensive Community Solutions	\$610,574
Cook County Justice Advisory Council	\$759,519
Cornerstone Community Development Corporation	\$163,724
Cs Plus X Foundation	\$35,047
East Springfield Community Center Commission	\$131,061
Emerald South	\$2,674,362
Family Peace Center	\$241,644
Family Resources	\$16,183
First Defense Legal Aid	\$73,9478
GameTime Life Skills Foundation	\$405,981
Gap Community Center	\$62,746
Garfield Park Community Council	\$189,993
Girl Scouts of Northern Illinois	\$115,750
Girls In The Game	\$216,782
City of Harrisburg	\$3,343
Hope Center Foundation	\$309,202
Illinois Association of Juvenile Justice Councils - Centralia	\$98,215
Illinois Collaboration On Youth	\$61,992
Illinois Legal Aid Online	\$37,116
J. Blunt LLC	\$17,004
Kankakee Economic And Community Development Agency	\$9,775
Kankakee School District 111	\$506,598
Keeping Families and Communities Together	\$246,189

R3 Grants, continued

Agency	State funds disbursed
Key City Community Development Corporation	\$26,045
Kleo Community Family Life Center	\$299,951
Knotty Luxe	\$195,740
Land of Lincoln Legal Aid, Inc.	\$269,277
Law and the Fam LLC	\$450,804
Lawndale Christian Development	\$25,5047
Lights of Zion Ministries	\$136,366
Local Initiatives Support Corporation	\$427,169
Lutheran Social Services	\$105,444
Macon County Court-Appointed Special Advocates	\$49,138
Madison Police Department	\$81,209
Martin Luther King Community Center	\$141,155
Metropolitan Family Services	\$328,879
Monroe Foundation	\$248,905
NAACP Westside Chicago Branch	\$2,187,838
National Diversity and Inclusion Cannabis Alliance	\$330,254
Northern Illinois Recovery Community Organization Waukegan	\$148,936
Peoria Public Schools District 150	\$814,479
Perfectly Flawed Foundation	\$81,236
Phalanx Community Services	\$60,332
Prairie State Legal Services	\$711,358
Project Oz	\$254,083
Public Interest Law Initiative	\$26,606
Quad County Urban League Inc.	\$70,181
Reflections Foundation	\$190,728
Restoring The Path	\$61,315
Rincon Family Services	\$145,982
Safer Foundation	\$672,205
Saving Lives Inc.	\$141,081
Sherrod's Independent Mentoring Program	\$126,264
South Shore Drill Team And Performing Arts Ensemble	\$70,817
Southwest Organization Project	39,074
City of Springfield	\$55,225
Springfield Urban League	\$426,091
St. Leonard's Ministries	\$342,441
The Link And Option Center	\$67,010
The Outlet	\$27,009
The Trep School	\$328,799
Torito Arts	\$108,316
United Way of Adams County	\$18,750
United Way of Greater St. Louis	\$616,821
University of Illinois at Urbana-Champaign	\$400,327
Urban League Tri County	\$369,130
Will County	\$130,896
YMCA Of Rock River Valley	\$14,027
Youth With A Positive Direction	\$230,764

TOTAL: \$26,171,982

R3
RESTORE. REINVEST. RENEW.

R3.Illinois.gov



R3 grantee organization Sherrod's Independent Mentoring Program (S.I.M.P.) partnered with Stephen Decatur Middle School to reward students who displayed exemplary behavior and had a 93% attendance rate with a day of gaming. Photo credit: S.I.M.P.

tools, organizations become equipped to leverage grant funding and create change in their communities.

For more information and to view a map of areas eligible for R3 funding, please visit R3.illinois.gov. See page 13 for more information on i2i program.

Federal and State Grants

The Federal & State Grants Unit (FSGU) administers grant programs overseen by ICJIA. Authorized to receive and disburse grant money, ICJIA also is responsible for assuring compliance with federal and state regulations.

ICJIA began administering federal grants in 1985, following the passage of the Justice Assistance and Victims of Crime Acts. In FY22, 25 staff members processed 605 individual grants under 11 federal and 13 state programs and 19 line-item appropriations, with \$169.2 million in disbursements for the fiscal year.

FSGU staff perform a variety of functions in developing, implementing, and monitoring state and local programs. These tasks include planning, program development, technical assistance, coordination, and administration. Staff also develop notices of funding opportunity that prioritize equity and breaking barriers to smaller organizations with limited capacity for managing grant funds.

The 2020-2024 Statewide Violence Prevention Plan serves as a framework for grantmaking that can create more resilient, safe, and thriving communities. The plan supports the Governor's goals of breaking the cycles of violence caused by years of failed criminal justice policies, overincarceration, and economic disinvestment in minority communities.

ICJIA administered the following state and federal grant programs in FY22. Most federal awards to states may be spent over a three-year period. State and federal funds disbursed during the fiscal year may differ from the total designated to each program.

Federal Grant Programs

American Recovery Plan Act

The American Rescue Plan Act (ARPA) of 2021 authorized state and local fiscal recovery fund use to respond to the COVID-19 public health emergency or its negative economic impacts, including providing assistance to households, small businesses, nonprofits, and other community impacts. ICJIA received \$82.3 million ARPA award in FY22. A total of \$1.2 million in ARPA funds was disbursed to support 18 community-based violence prevention and intervention programs.

Building State Technology Capacity

The Building State Technology Capacity program is open to Victim of Crime Act (VOCA) program administrators, such as ICJIA. The program supports visionary

American Rescue Plan Act Grants

ICJIA disbursed ARPA grant funds to the following programs between July 1, 2021, and June 30, 2022. Funds disbursed during the fiscal year may differ from the total designated to each program.

Program/Agency	State funds disbursed
Community-Based Violence Intervention and Prevention	
Ark of St. Sabina	\$33,587
Black Educational Advocacy Coalition	\$106,051
Books Over Balls	\$132,065
Center For Conflict Resolution	\$22,816
Community Youth Network Counseling Center	\$9,620
Cook County Southland Juvenile Justice Council	\$73,617
Ebenezer Community Outreach	\$137,215
Elite Striders Positive Youth Organization	\$96,126
Family First Center of Lake County	\$68,417
Friends of the Children - Chicago	\$59,457
George Washington Carver Association	\$44,770
Grand Boulevard Prevention Services	\$56,354
Harbor House	\$43,653
Northwestern University	\$21,338
Partnering for Our Communities	\$52,589
Promise Academy of Peoria	\$18,201
Teen Parent Connection	\$23,890
The Village Legal and Community Project	\$21,363
Violence Prevention	
Violence Interrupters	\$194,711
TOTAL: \$1,215,840	

statewide technology programs to enhance victims' access to services, fosters innovation and efficiency in the provision of services, improves the quality of services, and improve the accessibility and responsiveness of victim service organizations.

ICJIA was awarded \$750,000 in federal Building State Technology Capacity funds in federal fiscal year (FFY) 2018. In FY22, ICJIA disbursed \$154,688 to support InfoNet, a victim services database. *See page 28 for more information on InfoNet.*

Coronavirus Emergency Supplemental Fund

The American Rescue Plan Act created the Coronavirus Emergency Supplemental Fund (CESF) program supports housing, victim services, legal aid, advocacy, food security, and reentry services in communities that have been hardest hit by the pandemic. CESF funding priorities were determined by an ICJIA ad hoc committee of criminal justice practitioners, policymakers, and community representatives.

Edward Byrne Memorial Justice Assistance Grants

ICJIA disbursed JAG funds to the following programs between July 1, 2021 and June 30, 2022. Funds disbursed during the fiscal year may differ from the total designated to each program.

Program/Agency	Federal funds disbursed
Drug Diversion/Deflection	
Cook County Sheriff's Department	\$75,442
Dixon Police Department	\$48,258
Evaluations	
Illinois Criminal Justice Information Authority	\$596,472
JAG Operations	
Cook County	\$18,344
Cook County Public Defender's Office	\$62,102
Winnebago County Youth Recovery Court	\$54,530
Multijurisdictional Large-Scale Narcotic Trafficking Enforcement	
Blackhawk Area Task Force	\$94,280
Central Illinois Enforcement Group	\$117,660
DuPage County Metropolitan Enforcement Group	\$98,924
East Central Illinois Task Force	\$118,256
Joliet Mans	\$87,898
Lake County Metropolitan Enforcement Group	\$260,407
North Central Narcotics Task Force	\$188,523
Quad- Cities Metropolitan Enforcement Group	\$163,812
Southeastern Illinois Drug Task Force	\$114,147
Southern Illinois Drug Task Force	\$158,882
Southern Illinois Enforcement Group	114,120
State Line Area Narcotics Team	82195
Vermilion County Metropolitan Enforcement Group	\$117,200
West Central Illinois Task Force	\$10,6075
Zone 6 Task Force	\$20,934
Multijurisdictional Narcotic Prosecution Units	
Cook County State's Attorney's Office	\$680,364
DuPage County State's Attorney's Office	\$183,460
Kane County State's Attorney's Office	\$146,770
Kankakee County State's Attorney's Office	\$119,530
LaSalle County State's Attorney's Office	\$98,796
Madison County State's Attorney's Office	\$63,195
Madison County State's Attorney's Office	\$43,394
McHenry County State's Attorney's Office	\$98,157
Will County State's Attorney's Office	\$159,919
Violent Crime Reduction In Illinois Communities	
Winnebago County	\$2,152
TOTAL:	\$4,294,199

Coronavirus Emergency Supplemental Fund

ICJIA disbursed CESF funds to the following programs between July 1, 2021 and June 30, 2022. Funds disbursed during the fiscal year may differ from the total designated to each program.

Program/Agency	Federal funds disbursed
Coronavirus Emergency Response Transitional Housing Expansion	
Illinois Department of Corrections	\$8,366
Illinois Department of Juvenile Justice	\$805,728
Food Bank	
Urban Growers Collective Inc	\$195,678
Housing	
Cook County Sheriff's Department	\$275,554
Illinois Coalition Against Domestic Violence	\$1,000,678
Housing, Supportive Services	
Lake County Crisis Center	\$652,445
Housing, Supportive Services and Agency Support	
Illinois Coalition Against Sexual Assault	\$1,027,902
The Network: Advocating to End Domestic Violence	\$258,893
Supportive Services	
Illinois Association of Court-Appointed Special Advocates	\$1,073,175
Roseland Community Hospital	\$292,453
Supportive Services and Agency Support	
Children's Advocacy Centers of Illinois	\$593,639
TOTAL:	\$8,202,882

In FFY20, ICJIA was awarded \$20.1 million in federal CESF funding for distribution across Illinois. In FY22, ICJIA disbursed \$8.4 million in federal funds to 12 organizations to support transitional housing programs, increase food security and provide supportive services in geographic areas where residents were disproportionately impacted by the coronavirus pandemic. Community-level data on positive COVID cases, unemployment, housing, and re-entry was considered in funding decisions.

Edward Byrne Memorial Justice Assistance Grants

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) was designed to streamline justice funding and grant administration. The program provides agencies with the flexibility to prioritize

and place justice funds where they are needed most. JAG funds may be used for state and local initiatives, technical assistance, training, personnel, and information systems for criminal justice for any one or more of the following purpose areas:

- Law enforcement
- Prosecution and court
- Prevention and education
- Corrections and community corrections
- Drug treatment and enforcement programs
- Planning, evaluation, and technology improvement
- Crime victim and witness programs (other than compensation)

Illinois' FFY22 JAG award was \$6.9 million. In FY22, ICJIA distributed \$4.3 million in federal JAG funds to 56 programs. *See page 17 for a list of programs supported by JAG during the fiscal year.*

Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program

The Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program supports the training, adoption, implementation, and evaluation process for the *Illinois Model Protocol for Law Enforcement and Prosecution: Responding to Victims of Domestic Violence*, and the *Illinois Model Protocol for Law Enforcement and Prosecutors: Responding to People with Disabilities and Older Adults Who Experience Sexual Assault, Domestic Violence, Abuse, Neglect or Exploitation*. ICJIA was awarded a \$1 million federal grant to support this program in FFY19. In FY22, ICJIA disbursed \$18,272 to Blue Tower Solutions, Inc., \$3,587 to the Center for Prevention of Abuse, \$2,167 to the Illinois Coalition Against Domestic Violence, and \$172 to the Illinois Law Enforcement Training and Standards Board.

Paul Coverdell National Forensic Sciences Improvement Act

The Paul Coverdell National Forensic Sciences Improvement Act (NFSIA) authorizes funding to improve the quality, timeliness, and credibility of forensic science services for criminal justice purposes. NFSIA funding is directed to crime laboratories and medical examiners' offices based on population and crime statistics. The program permits funding for

facilities, personnel, computerization, equipment, supplies, education, and training.

Illinois' FFY22 NFSIA award was \$773,278. In FY22, ICJIA disbursed \$153,780 to the Cook County Medical Examiner's Office, \$150,784 to Du-Page County, \$153,779 to the Illinois State Police, and \$133,496 to the Northeastern Illinois Regional Crime Lab for forensic science initiatives.

Residential Substance Abuse Treatment Program

The Residential Substance Abuse Treatment Program (RSAT) provides funding for treatment programs in a correctional setting and is available to the Illinois Department of Corrections and Illinois Department of Juvenile Justice. RSAT funds are used to implement residential, jail-based, and aftercare programs. Treatment is limited to people who are nearing the end of their incarceration so that they may be released upon completion of the program. Illinois received an FFY22 RSAT award of \$943,050. In FY22, \$440,017 in federal funds were disbursed to the Illinois Department of Corrections and \$147,524 was disbursed to the Cook County Sheriff's Department for dual diagnosis treatment for women who are jailed or incarcerated.

Sex Offender Registration Notification Act

The Sex Offender Registration and Notification Act (SORNA) is Title I of the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248). The Act provides a comprehensive set of minimum standards for sex offender registration and notification in the United States. The Act strengthens the nationwide network of sex offender registration and notification programs. ICJIA received \$255,968 in federal funding to administer SORNA in Illinois. ICJIA disbursed \$31,869 in SORNA funding to the Illinois State Police.

Victims of Crime Act

The Victims of Crime Act (VOCA), funded with fines paid by those convicted of violating federal laws, supports direct services to victims of crime. The Act requires that priority is given to services for victims of sexual assault, domestic violence, child abuse, and other groups identified by the state as underserved victims of crime. Illinois' FFY22 VOCA award was \$53.7 million. ICJIA disbursed \$87.8 million in VOCA grant funding in to 110 victim service providers during the state fiscal year. *See page 19 for a list of funded programs.*

Victims of Crime Act Grants

ICJIA disbursed VOCA grant funds to the following programs between July 1, 2021, and June 30, 2022. Funds disbursed during the fiscal year may differ from the total designated to each program.

Program/Agency	Federal funds disbursed	Program/Agency	Federal funds disbursed
Child Advocacy Center Services		St. Clair County State's attorney's Office	\$65,215
Children's Advocacy Centers of Illinois	\$8,931,481	Union County State's Attorney's Office	\$66,352
Civil Legal Assistance		Wheeling Human Services Department	\$176,943
Ascend Justice	\$523,481	Williamson County State's attorney	\$125,808
Chicago Alliance Against Sexual Exploitation	\$291,431	Winnebago County State's attorney's Office	\$140,403
Children's Legal Center Chicago	\$264,828	Services to People With Multiple	
Erie Neighborhood House	\$209,682	Victimizations	
Land of Lincoln Legal Aid, Inc.	\$975,868	A Safe Place	\$692,380
Legal Aid Chicago	\$1130,997	Acclivus	\$129,066
Life Span	\$1,130,188	Alliance Against Intoxicated Motorists	\$273,781
Metropolitan Family Services	\$993,249	Alliance of Local Service Organizations	\$259,355
North Suburban Legal Aid	\$471,738	Ann & Robert H. Lurie Children's Hospital	\$253,061
Prairie State Legal Services	\$2,451,654	Build	\$358,574
Court-Appointed Special Advocate		Catholic Charities of the Archdiocese	
Victim Assistance		of Chicago	\$612,388
CASA of Boone County	\$79,078	Chicago Children's Advocacy Center	\$302,243
CASA of Champaign County	\$241,867	Chicago Hearing Society	\$34,901
Child Abuse Council	\$133,046	Chicago Survivors	\$57,788
CASA of DeKalb County	\$82,476	Children Home & Aid Society	\$86,277
CASA of Lake County	\$586,462	City Colleges of Chicago	\$428,125
CASA of McHenry County	\$84,893	Cook County State's attorney's Office	\$209,094
CASA of McLean County	\$88,078	Family Peace Center	\$405,261
CASA of River Valley	\$161,696	Family Resources	\$239,617
CASA of Sangamon County	\$267,864	Heartland Human Care Services, Inc.	\$61,129
CASA of Southwestern Illinois	\$336,649	Hektoen Institute	\$940,719
CASA of Macon County	\$199,128	Hoyleton Youth And Family Services	\$108,248
McLean County	\$115,378	La Rabida Children's Hospital	\$92,828
CASA of Winnebago County	\$304,281	Lake County State's Attorney's Office	\$85,930
Helping Everyone Access Linked Systems		St. Francis Medical Center	\$161,212
Catholic Charities of the Archdiocese		Port Ministries	\$179,734
of Chicago	\$899,832	Remedies Renewing Lives	\$86,656
Egyptian Health Department	\$1,444,442	Restoration 61	\$632,369
Erie Neighborhood House	\$791,006	Sarah's Inn	\$274,528
Lake County Crisis Center DbA A Safe Place	\$810,178	St. Anthony Hospital of Chicago	\$617,044
Macon County	\$278,391	Stress & Trauma Treatment Center Inc.	\$588,560
City of Rockford	\$233,684	UCAN	\$748,753
University of Illinois at Chicago	\$396,199	Universal Family Connections	\$400,519
Information Network For Victim Service		YMCA of Metropolitan Chicago	\$114,662
Providers		YWCA of Evanston / North Shore	\$188,098
ICJIA	\$350,671	Services To Underserved Sexual Assault	
Law Enforcement/Prosecutor-Based		Victim Populations	
Victim Assistance Services		Illinois Coalition Against Sexual Assault	\$17,921,763
Arlington Heights Police Department	\$83,258	Services To Victims of Domestic Violence	
Centers For New Horizons	\$261,951	Chicago Department of Family and Support	
Cook County	\$1,722,354	Services	\$447,457
Franklin County State's Attorney's Office	\$108,112	SFY21 Trauma Recovery Centers	
Lake County State's Attorney's Office	\$159,008	Advocate Christ Medical Center	\$1,727,784
Madison County State's Attorney's Office	\$71,163	Advocate Condell Medical Center	\$1,041,279
McLean County State's Attorney's Office	\$52,635	St. Francis Medical Center	\$707,789
Mundelein Police Department	\$75,870	St. Anthony Medical Center	\$1,042,489
Rolling Meadows Police Department	\$69,672		

Continued on page 20

Violence Against Women Act Grants

ICJIA disbursed VAWA grant funds to the following programs between July 1, 2021, and June 30, 2022. Funds disbursed during the fiscal year may differ from the total designated

Program/Agency	Federal funds disbursed
Culturally Specific Services Program	
Apna Ghar	\$67,116
Healthcare Alternative Systems	\$109,458
Korean American Women In Need	\$109,809
Domestic Violence Multi-Disciplinary Team Response	
Call for Help	\$23,505
Center for Prevention of Abuse	\$79,206
Chicago Police Department	\$55,340
Cook County State's Attorney's Office	\$280,576
Family Rescue	\$287,023
Life Span	\$37,879
City of Peoria	\$170,418
Peoria County Probation Department	\$102,884
Peoria County Sheriff's Department	\$46,010
Peoria County State's Attorney's Office	\$261,003
St. Clair County Court Services & Probation Department	\$76,912
St. Clair County Sheriff's Department	\$309,464
St. Clair County State's Attorney's Office	\$180,398
Violence Prevention Center of Southwestern Illinois	\$195,686
Services for Underserved Areas or Victim Groups	
Illinois Coalition Against Domestic Violence	\$586,024
Illinois Coalition Against Sexual Assault	\$687,928
Sexual Assault Multi-Disciplinary Team Response	
Chicago Police Department	\$37,152
Cook County State's Attorney's Office	\$313,357
Kankakee County Probation Department	\$90,624
Kankakee County Sheriff's Department	\$142,629
Kankakee County State's Attorney's Office	\$127,451
KC-CASA	\$78,906
Life Span	\$26,026
Resilience	\$163,750
TOTAL:	\$4,646,535

VOCA Discretionary Training and Technical Assistance Program

The Discretionary Training and Technical Assistance Program provides training and technical assistance to VOCA victim assistance service providers (grantees) and others who work with crime victims. Activities funded through this program include establishing or enhancing state victim assistance academies, statewide training initiatives, and basic training for new programs.

Victims of Crime Act Grants, Continued

Program/Agency	Federal funds disbursed
Crisis Center of South Suburbia	\$279,306
Guardian Angel Community Services	\$478,949
Heartland Alliance	\$519,822
Hope of East Central Illinois	\$217,155
Korean American Women In Need	\$209,795
Reclaim 13	\$534,274
Remedies Renewing Lives	\$289,029
Safe Passage Inc.	\$286,849
The Lyte Collective	\$218,330
Wings	\$224,346
YWCA of Evanston / North Shore	\$211,259
YWCA of the Sauk Valley	\$100,288
Victims of Crime Act: Community Violence	
St. Anthony Hospital Foundation	\$90,888
UCAN	\$166,930
TOTAL:	\$87,833,950

ICJIA received an FFY18 award of \$1.4 million to administer the program. In FY22, ICJIA disbursed \$40,296 to Children's Advocacy Centers of Illinois, \$58,464 to the Office of the Illinois Attorney General, \$91,788 to the Illinois Coalition Against Domestic Violence, and \$60,355 to the Illinois Coalition Against Sexual Assault to provide training and technical assistance.

Violence Against Women Act

The Violence Against Women Act (VAWA) program provides grants to states to improve criminal justice system responses to women who are victims of sexual assault and domestic violence. As the agency charged with administering VAWA awards in Illinois, ICJIA relies on data, public testimony, and surveys of criminal justice and victim service agencies to ensure the most effective distribution of funds. The program's objectives include providing services to women who are victims of sexual assault and domestic violence; developing, implementing, and evaluating a plan for training police, prosecutors, judges, circuit clerks, probation officers, and service providers to promote an interdisciplinary approach to sexual assault and domestic violence; and implementing measures to assess the response of criminal justice agencies in Illinois to sexual assault and domestic violence.

The Act specifies that states must allocate 25% of the funds to law enforcement, 25% to prosecution, 30% to service providers, and 5% to the courts. The remaining 15% can be allocated at the state's discretion. Funds have a two-year lifespan and must be spent in

accordance with a strategic plan submitted by the ICJIA Ad Hoc Victim Services Committee to the U.S. Department of Justice Office on Violence Against Women.

Illinois' federal fiscal year 2022 VAWA award was \$4.6 million. ICJIA disbursed \$4.6 million in VAWA funds to support 27 programs in FY22.

VAWA Sexual Assault Services Program

The VAWA Sexual Assault Services Program supports the provision of hotline, advocacy, counseling, and outreach services to adults and children at local victim service agencies across Illinois. Illinois received a federal award of \$811,068 in FFY22 to support VAWA Sexual Assault Services Program. ICJIA disbursed \$45,180 to A Safe Place, \$188,122 to Family Resources, \$14,293 to Lake County Crisis Center, and \$120,228 to Lifespan to support programs serving victims of human trafficking during the fiscal year.

State Grant Programs

Bullying Prevention Grant Program

The Bullying Prevention Grant Program helps schools and youth organizations implement and evaluate evidence-based bullying prevention programs in K-12 school settings. ICJIA received a \$443,000 appropriation to administer the Bullying Prevention Grant Program in FY22. ICJIA disbursed \$206,402 to Ann & Robert H. Lurie Children's Hospital and \$290,898 to Southern Illinois University for bullying prevention efforts.

Community-Based Violence Intervention and Prevention Services Programs

Community-Based Violence Intervention and Prevention (CBVIP) services programs support community coalition building to engage service providers, state and local government agencies, law enforcement personnel, and others to ensure that service providers and community members are aware of violence prevention resources available to the community. These grants encourage collaborative partnerships to ensure clients' immediate needs are met and support pro-social activities for the community.

ICJIA received a \$18.2 million appropriation to administer the CBVIP program in FY22. ICJIA disbursed about \$3.6 million to 42 agencies under this program during the fiscal year.

Community-Based Violence Intervention & Prevention Program

ICJIA disbursed CBVIP grant funds to the following programs between July 1, 2021, and June 30, 2022. Funds disbursed during the fiscal year may differ from the total designated to each program.

Agency	State funds disbursed
Alternatives Inc.	\$114,862
Area Consortium of Educational Services for Our Youth	\$105,199
BandWith Chicago	\$58,656
BETWEEN FRIENDS	\$40,605
Big Brothers Big Sisters of Metropolitan Chicago	\$86,673
Boxing Out Negativity Inc.	\$86,894
Cabrini Green Legal Aid	\$1,990
Catholic Charities of the Archdiocese of Chicago	\$132,68
CHAMPS Male Mentoring Program	\$69,282
Chicago Youth Boxing Club	\$10,653
Children's Home and Aid Society of Illinois	\$19,198
CircEsteem Inc.	\$163,800
Duane Dean Behavioral Health Center	\$30,374
Entrepreneurs Academy	\$165,288
Gary Comer Youth Center	\$50,639
Girls Inc.	\$65,742
Greater Chatham Initiative	\$30,372
Heartland Alliance	\$148,361
Hope Center Foundation	\$75,423
Illinois Association of Juvenile Justice Councils	\$129,062
Ladies of Virtue NFP	\$90,725
Lake County Crisis Center dba A Safe Place	\$95,740
Lawrence Hall	\$26,193
Leaders In Transformational Education	\$23,834
Lost Boyz Inc.	\$189,918
Northeast DuPage Family & Youth Services	\$32,530
Old King's Orchard Community Center	\$49,609
Pilsen Wellness Center Inc.	\$65,617
Project H.O.O.D. Communities Development Corporation	\$40,096
Reflections Foundation	\$21,456
Region 1 Planning Council	\$33,069
Ring of Hope	\$11,0231
River City Community Development Center	\$143,510
Roseland Cease Fire	\$188,301
South Shore Drill Team and Performing Arts Ensemble	\$33,045
Springfield Urban League	\$55,324
Taking Back Our Lives	\$35,956
The Blessed Child	\$198,236
The Firehouse Community Arts Center	\$104,039
The Support Group	\$100,738
Trickster Cultural Center	\$21,652
True to Life Foundation	\$96,637
Universal Family Connections	\$242,314
TOTAL: \$3,584,528	

Equity, fairness, and opportunity are the priorities of every grant program administered by ICJIA.

-Delrice Adams
ICJIA Executive Director

Community Law Enforcement Partnership for Deflection and Substance Abuse Treatment

The Community-Law Enforcement Partnership (CLEP) for Deflection and Substance Abuse Treatment program helps law enforcement to develop and implement deflection programs that offer immediate pathways to substance use treatment as an alternative to involvement in the criminal justice system. ICJIA received a \$1 million appropriation to administer the CLEP program in FY22. ICJIA disbursed \$66,119 to the Arlington Heights Police Department, \$13,650 to Elk Grove Village Police Department, \$56,966 to the Kane County Sheriff's Department, \$21,863 to the Mundelein Police Department, and \$57,726 to the Taylorville Police Department to support CLEP programs during the fiscal year.

Death Penalty Abolition Fund

The Death Penalty Abolition Fund was created by Public Act 96-1543, stating that all unobligated and unexpended moneys remaining in the Capital Litigation Trust Fund were to be transferred to ICJIA for services to families of victims of homicide or murder and for training of law enforcement personnel.

ICJIA received a \$7 million appropriation to administer this fund in FY22. ICJIA disbursed \$257,102 to BUILD INC., \$413,135 to Chicago Survivors, and \$7,321 to HV Neighborhood Transformation to support services for families of victims of homicide/murder under this program during the fiscal year. ICJIA also disbursed \$97,819 to Northern Illinois University for law enforcement training.

Illinois Family Violence Coordinating Council

ICJIA disbursed IFVCC grant funds to the following programs between July 1, 2021, and June 30, 2022. Funds disbursed during the fiscal year may differ from the total designated to each program.

Agency	State funds disbursed
DuPage County	\$36,900
I-Kan Regional Office of Education	\$30,098
Kendall County	\$50,856
Macon-Piatt Roe	\$30,855
Madison County Auditor	\$3,289
McHenry County College District	\$29,592
Peoria County	\$23,024
Peoria County Treasurer	\$11,890
Regional Office of Education #11	\$36,389
Regional Office of Education #32	\$5,788
Sangamon County	\$12,640
West Central Illinois Area Council on Aging	\$4,814
Will County	\$22,014
Will County Chief Judge's Office	\$7,750
Winnebago County	\$21,967

TOTAL: \$327,866

Illinois Family Violence Coordinating Council

Family violence coordinating councils, at both state and local/circuit levels, establish a forum to improve the institutional, professional, and community response to family violence, including intimate partner abuse, child abuse, abuse against people with disabilities, and elder abuse. Coordinated by the Illinois Family Violence Coordinating Council (IFVCC), the councils engage in education and prevention and coordinate intervention services for victims and perpetrators.

ICJIA was appropriated \$525,000 to administer IFVCC in FY22. ICJIA disbursed \$327,866 to 15 organizations to support the program during the fiscal year.

Safe From the Start

The Safe From the Start Program was initiated to address childhood exposure to violence. The program implements and evaluates comprehensive and coordinated community models to identify and respond to children ages 0 to 5 who have been exposed to violence in the home or community. ICJIA received a \$1.1 million appropriation to administer the Safe From

Safe From the Start

ICJIA disbursed Safe From the Start grant funds to the following programs between July 1, 2021, and June 30, 2022. Funds disbursed during the fiscal year may differ from the total designated to each program.

Agency	State funds disbursed
Anew Building Beyond Violence and Abuse	\$76,574
CASA Central Social Services Corporation	\$72,595
Center for Prevention of Abuse	\$128,310
Child Abuse Council	\$18,061
Children's Advocacy Center of North and Northwest Cook County	\$122,825
Children's Home and Aid Society of Illinois	\$103,722
EveryChild	\$90,600
Family Focus Inc.	\$48,338
Heartland Human Care Services, Inc.	\$52,722
Metropolitan Family Services	\$58,243
South Suburban Family Shelter	\$10,324

TOTAL: \$782,313

the Start program in FY22. ICJIA disbursed \$782,313 to 11 agencies for Safe From the Start programming during the fiscal year.

Street Intervention Program

Street Intervention Program (SIP) funds provide sub-awards to agencies for outreach services, to mediate and intervene with conflicts, and to provide other supports to reduce the shooting and homicide incidents in high need communities.

ICJIA received a \$6.1 million appropriation to administer SIP in FY22. ICJIA disbursed \$4.6 million to Metropolitan Family Services to support its Community Partnering 4 Peace program during the fiscal year.

Violence Prevention & Reduction Program

The Violence Prevention and Reduction (VPR) program provides sub-awards to agencies for violence prevention and reduction services and strategies, to mediate and intervene with conflicts, and provide other supports to reduce the shooting and homicide incidents in high need communities. VPR funds are appropriated to ICJIA to be passed through to specific agencies.

ICJIA disbursed \$18.8 million in pass-through VPR funding to 18 organizations during the fiscal year.

Violence Prevention & Reduction Appropriations

ICJIA disbursed direct appropriation funding to the following organizations between July 1, 2021, and June 30, 2022. Funds disbursed during the fiscal year may differ from the total designated to each program.

Agency	State funds disbursed
Acclivus	\$7,460,000
Alliance for Local Services Organizations	\$197,000
Austin Peoples Action Center	\$788,500
Breakthrough Family Plex and Community Center	\$197,000
Community Lifeline	\$143,200
Don Moyer Boys & Girls Club	\$371,600
East St. Louis School District #189	\$1,400,000
Helping Our People Excel (H.O.P.E.)	\$1,577,000
Institute for Non-Violence Chicago	\$197,000
Legacy Reentry Foundation	\$743,200
Major Adams Community Center	\$197,000
North Lawndale Community News	\$750,000
Peoria Park District	\$1,500,000
Proviso Leyden Community Council for Community Action	\$788,500
Rockford Park District	\$743,200
Roseland CeaseFire Project	\$300,000
Southland Juvenile Justice Council	\$1,200,000
UCAN	\$300,000

TOTAL: \$18,853,200

Other State Grants

In FY22, ICJIA also disbursed:

- \$609,820 to support the Illinois Innocence Project at University of Illinois-Springfield.
- \$9,682 to Livingston County to support the Prescription Pill and Drug Disposal program.
- \$60,218 to bring trauma recovery services to East St. Louis School District #189.
- \$965,710 to Safer Foundation to support the Sinai Urban Health Institute Partnership, providing services to people with criminal records.

Technical Assistance

In FY22, ICJIA received a \$250,000 appropriation to develop GATA technical assistance training. Staff developed grant training materials and a learning management system to build grant management skills and increase grant access and equitability. Individuals representing more than 200 community-based organizations have participated in the training.

Research and Analysis

ICJIA's Research & Analysis Unit leads agency efforts to promote research-supported and data-driven approaches that contribute to improved public safety outcomes. Also known as the Illinois Statistical Analysis Center (SAC), the unit's primary mission is to identify and explore current or emerging criminal and juvenile justice issues and programs that affect the Illinois justice system. ICJIA research and analysis is conducted to identify evidence-based, promising, and emerging practices to address victim needs, improve public safety practices, contribute to violence prevention, and deflect at-risk individuals from criminal justice system involvement. The results are made available to state, county, and local criminal justice decision-makers to inform their policy discussions and planning.

Research Centers

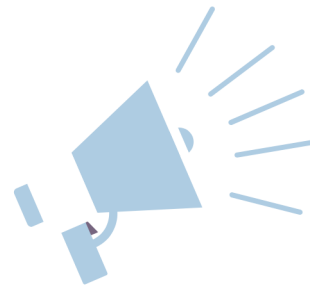
In SFY22, the SAC's six centers collaborated to make objective information available on key issues so that important policy, program, and funding decisions are based on data and facts rather than general perceptions.

Center for Community Corrections Research

The Center for Community Corrections Research conducts research and evaluation projects on interventions designed to divert individuals from prison; and, to improve re-entry for persons returning to their communities after incarceration. The goal is to expand the use of effective community interventions using evaluation, research, and implementation science. The center collects and analyzes a variety of data including administrative, qualitative and quantitative. Center staff publish research and evaluation reports, work in collaboration with external evaluators, and provide research presentations.

Center for Criminal Justice Data and Analytics

The Center for Criminal Justice Data and Analytics continually collects, analyzes, reports on, and disseminates crime and risk factor statistical information for strategic planning, policy decisions, and public education. Center staff offer a repository of these data on the ICJIA website, along with various online tools for data display and analysis. The center provides technical assistance in statistical and research methods, database design and website interface, data analysis, and presentation.



Awards and Accolades

The Illinois Statistical Analysis Center received the Justice Research and Statistics Association's 2021 Douglas Yearwood National Publication Award. **Jessica Reichert, Manager, ICJIA Center for Justice Research and Evaluation, and ICJIA Research Analyst Sharyn Adams** were honored for their publication, *A Preliminary Look at Illinois Arrest Trends During the COVID-19 Pandemic in 2020*.

Center for Justice Research and Evaluation

The Center for Justice Research and Evaluation conducts applied research and evaluation projects that examine critical criminal and juvenile justice topics and criminal justice program implementation and outcomes in Illinois. Staff collect data using multiple research methods, conduct advanced statistical analyses, and summarize findings to inform policy and practice.

Center for Sponsored Research and Program Development

The Center for Sponsored Research & Program Development secures experts in the field to conduct research and evaluate programs that inform policy, support evidence-based practices, and guide decision-making.

Published Research & Evaluation

A number of ICJIA research and evaluation efforts were completed in state fiscal year 2022. All completed literature reviews, research reports, and evaluations are available online at icjia.illinois.gov/researchhub. In addition, the ICJIA website features a database of over 1,000 agency publications. All publications are available for download at icjia.illinois.gov. This list reflects materials published by ICJIA researchers between July 1, 2022, and June 30, 2022.

Articles

- 2020-2021 Illinois Traffic and Pedestrian Stop Data Use and Collection Task Force Findings (June 2022)
- Parole and Mandatory Supervised Release in Illinois (June 2022)
- A Guide to Conducting Focus Groups (June 2022)
- Understanding Police Officer Stress: A Review of the Literature (May 2022)
- Addressing Police Officer Stress: Programs and Practices (May 2022)
- Firearm Restraining Orders in Illinois (March 2022)
- Youth Bullying: An Overview and Related Interventions (January 2022)
- Trauma Experiences of LGBTQ+ Victims: Victimization, Discrimination, and Other Stressful Experiences (December 2021)
- An Analysis of Pre-Vaccine COVID-19 Deaths in Illinois Jails and Prisons (December 2021)
- Examining the Link Between Unintentional Overdose Death and Prior Criminal History in Illinois (November 2021)
- The Illinois Restore, Reinvest, and Renew (R3) Grant Program: Examining Grant Applicant Feedback (October 2021)
- An Analysis of Factors Associated with Suicide Among Justice-Involved Illinois Violent Death Decedents (August 2021)
- The 2021 SAFE-T Act: ICJIA Roles and Responsibilities (July 2021)

Evaluations

- State Fiscal Year 2020 Safe From the Start Annual Report: 2001-2020 (May 2022)
- Addressing the Needs of Survivors of Homicide Victims: An Evaluation of the Chicago Survivors Program (October 2021)
- Impact Evaluation of the Adult Redeploy Illinois Intensive Supervision Probation with Services Program (November 2021)
- A Multi-Site Evaluation of Illinois Police Department-Based Victim Assistance Programs (June 2022)

ing. Staff prioritizes criminal justice-related program and topics viable for evaluation and further research. Researchers are selected through a competitive process and are awarded federal grant subcontracts to conduct studies. The center also provides technical assistance to programs supported with ICJIA-administered grant funds as they refine program objectives, develop data collection tools, and assess program performance.

Center for Victim Studies

The Center for Victim Studies designs and conducts research examining the nature and scope of victimization

in Illinois and evaluates programs that address victim needs. Center staff use a variety of research methods and analyses to explore victimization and victim services in order to improve policy, programming, and practice throughout the state. Center staff provide technical assistance to help victim service programs collect data to inform how to best meet the multifaceted needs of victims. Finally, staff manage the InfoNet System, a web-based data collection and reporting system used by more than 100 victim service providers in Illinois. *See page 28 for more information on InfoNet.*

Presentations

ICJIA researchers made presentations at a number of meetings and conferences in FY22. Topics included:

- Police deflection at the Illinois Association of Behavioral Health Conference.
- Stigma, law enforcement, and the justice system at the Rx Drug Abuse & Heroin Summit.
- Sexual assault service provision during the state's pandemic shutdown for the Illinois Coalition Against Sexual Assault.
- National, multi-site, police-led deflection evaluation findings at the American Society of Criminology Annual Meeting.
- Peer support for service providers who assist survivors of homicide victims at the American Society of Criminology Annual Meeting.
- Trauma experiences, mental health, and service needs among LGBTQ+ victims in Illinois at the American Society of Criminology Annual Meeting.
- Applying a relational lens to addressing child and youth victimization in rural communities in Illinois at the American Society of Criminology Annual Meeting.
- Clients during the Illinois stay-at-home order: Urban and rural differences at the American Society of Criminology Annual Meeting.
- Building a statewide cohort of victim service agencies to address vicarious trauma at the National Training Institute and at the National Joint Training Conference for VOCA Victim Assistance and Victim Compensation Administrators.

Center for Violence Prevention and Intervention Research

The Center for Violence Prevention and Intervention Research reviews scientific literature, designs and conducts studies, and collects and analyzes data on violent crime in Illinois to help inform and enhance the state's criminal justice response to violence through timely research publications, presentations, and discussions. Center staff examine environmental, social, and individual factors that contribute to the occurrence of violent crime and seek collaboration with a diverse set of stakeholders to understand the scope of existing

prevention and intervention efforts and guide future strategies.

Online Data Applications

The SAC website is host to a variety of online datasets and tools to assist in interpreting the data. These tools allow users to research broad issues facing the criminal justice system or simply examine crime trends in a specific Illinois county or regional area. To access the tools, go to icjia.illinois.gov/researchhub.

Data visualizations

ICJIA researchers developed three new data visualizations in FY22. They include:

Illinois Arrest Explorer

The Illinois Arrest Explorer allows users to examine arrests recorded in the State Police's Criminal History Record Information Database. Search arrest totals by county, age, race, and gender.

Illinois Deaths in Custody Dashboard

This dashboard allows users to view deaths in custody reports submitted to ICJIA by police departments, sheriffs' offices, and the Illinois Department of Corrections. Sort data by county, age, race, and gender, agency type, and manner of death.

Illinois Parole Explorer

The Illinois Parole Explorer allows users to examine 2016- 2022 parole population datasets from the Illinois Department of Corrections. Search parolee trends by county, conviction type, age, race, and gender.

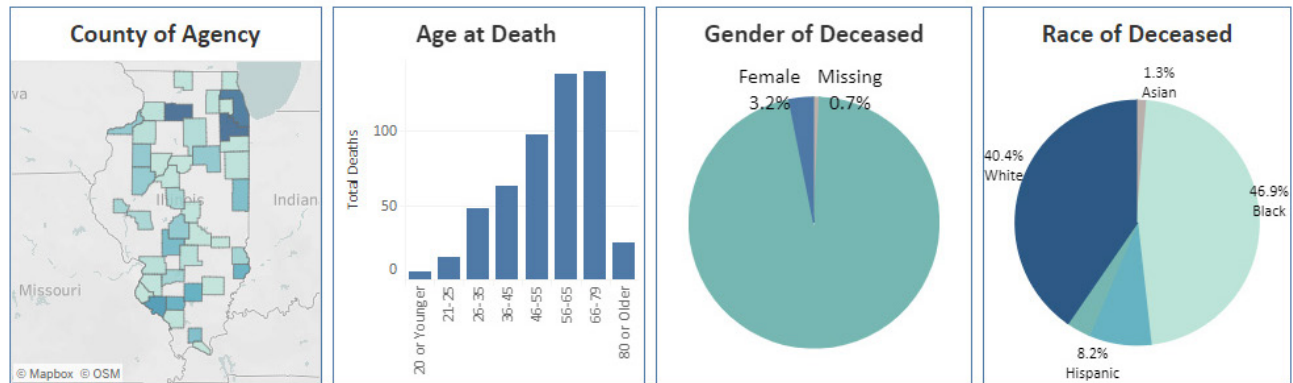
Research Project Highlights

Police-Based Deflection Programs

The National Institute of Justice awarded RAND, in collaboration with ICJIA and the TASC Center for Health and Justice, a three-year research grant to conduct a multi-site evaluation of U.S. deflection programs. The research team conducted 39 interviews with deflection programs in six states on policies, procedures, and lessons learned. The team also is conducting an outcome evaluation of two deflection programs. Key outcome measurements included treatment admissions, fatal and non-fatal drug overdoses, and drug, DUI, and property crime arrests. Researchers also initiated a study on police deflection policies in Illinois.

New in FY22: Deaths in Custody Dashboard

Sort deaths in law enforcement custody data by county, age, race, and gender, agency type, and manner of death with ICJIA's new Illinois Deaths in Custody Dashboard. Check it out at: icjia.illinois.gov/researchhub.



In addition, ICJIA is the evaluation partner for a multi-site Illinois pilot deflection project funded by the Illinois Department of Human Services, in collaboration with the Illinois State Police and TASC. The first two sites are in East St. Louis, serving victims of violent crime, and in southern Illinois, serving individuals with behavioral health needs in seven counties.

Race and Justice

ICJIA researchers initiated projects to provide more robust and valid metrics on racial representation, disparity, and inequity. One study will measure how to more accurately measure the representation of criminal justice-involved individuals within small populations. Another will examine the impact of housing segregation on service accessibility, measuring race and ethnicity and the distances individuals must travel to obtain services. Finally, data researchers examined methods used by the Illinois Department of Transportation and law enforcement to collect, analyze, and report on statistical traffic stop data.

Victim Services Planning

ICJIA's victim researcher completed a multi-method study to better understand current victim service needs, gaps, and provider capacity to inform recommendations for victim services funding administered by ICJIA. To complete the study, researchers:

- Analyzed administrative data.
- Reviewed academic literature.
- Surveyed victim service providers.

- Conducted focus groups.

Findings were used to inform funding priorities for the next four years and were presented in FY22 to ICJIA's Ad Hoc Victim Services Committee for discussion. The Committee unanimously approved 12 research-informed victim service priority funding area recommendations. Researchers will publish a final report detailing the research project, victim service planning process, and priority areas later this year.

State Task Force Support

Staff provided significant research support to several state task forces in FY22, including:

- Ad Hoc Domestic Violence Fatality Review Committee
- Crime Reduction Task Force
- Domestic Violence Pretrial Working Group
- Domestic Violence Task Force
- Firearm Records Prohibitors and Records Improvement Task Force
- Higher Education In Prison Task Force
- Missing and Murdered Chicago Women Task Force
- Traffic and Pedestrian Stop Data Use and Collection Task Force

Innovation & Digital Services

ICJIA's Innovation and Digital Services Unit is charged with developing secure and private systems to help Illinois public safety agencies collect and share information. These systems were developed to support statewide efforts that inform criminal justice policymaking and enhance public safety initiatives.

Grant Execution Improvement Tool

ICJIA improved its grantmaking processes in FY22 by adopting DocuSign, a system that accelerates grant agreement execution. DocuSign manages every aspect of grant execution, including preparing, signing, and sending documents to grantees and other partners. The system centralizes documentation, easing grant management for ICJIA grant monitors. In addition, the system is secure and documents each step of the execution process to ease auditing efforts.

InfoNet Data Collection

InfoNet is a web-based data and case management system used by victim service providers in Illinois. Organizations use InfoNet to document services provided to victims of domestic and sexual violence, and to produce standardized program and grant-specific data reports. For ICJIA and other funding organizations, InfoNet serves as a grant monitoring system and statewide repository for victim service data. InfoNet facilitates strategic planning at state and local levels that supports effective resource allocation and improves services.

ICJIA operates and manages InfoNet, while system use and requirements are collaboratively governed with the Illinois Coalition Against Domestic Violence, the Illinois Coalition Against Sexual Assault, the Illinois Department of Human Services, and the Chicago Department of Family & Support Services. Staff provided InfoNet service to 65 domestic violence programs, 33 sexual assault centers, and five child advocacy centers during the fiscal year. InfoNet data show that in FY22, these organizations provided nearly 680,000 service hours to over 61,500 victims and more than 88,000 service hours to communities through training, systems advocacy, and outreach. They also responded to more than 170,000 anonymous requests for help.

In FY22, ICJIA staff responded to more than 1,200 requests for technical assistance and data from users and external organizations, hosted two InfoNet trainings, and facilitated two user forums about improving data quality and completeness. The team also completed a new section for InfoNet's sexual assault users to

enter and report on sexual violence prevention services. Finally, staff used InfoNet data as a key resource for ICJIA's statewide victim services strategic planning effort, which informs victim service priority funding areas through 2026. A final report describing these findings is expected to be published in Spring 2023.

ICJIA Website

ICJIA's website, icjia.illinois.gov, is a frequent destination for criminal justice professionals, educators, and members of the public. In addition to providing easy access to the latest criminal justice information, the site opens the door to ICJIA's major areas of operation: federal and state grants, technical assistance, research, and technology.

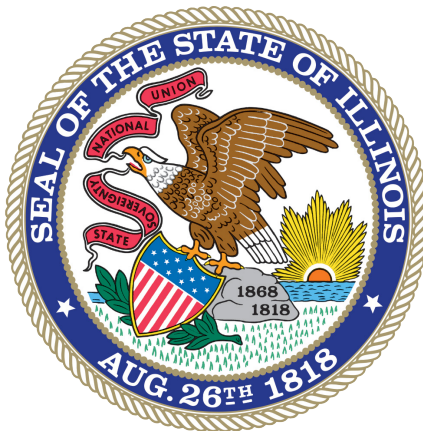
The site provides enhanced navigation and accessibility to ICJIA news, research, and resources. It also allows access across multiple devices, including cell phones, tablets, and laptop computers. The site was developed using open source (mostly free) web development tools to keep maintenance costs down while offering enhanced web security.

Fiscal Information

State Fiscal Year 2022 Expenditures*

	GENERAL REVENUE	FEDERAL	CRIMINAL JUSTICE INFO PROJECT	VIOLENCE PREVENTION	VIOLENCE PREVENTION SPECIAL PROJECTS	DEATH PENALTY ABOLITION FUND	AMERICAN RESCUE PLAN ACT	TOTAL
OPERATIONS								
Personal services	\$1,446,847			\$147,458		\$25,757		\$1,620,062
Retirement				\$82,964				\$82,964
FICA	\$106,346			\$10,592				\$116,938
Group insurance				\$41,874				\$41,874
Contractual services	\$187,752			\$2,272				\$190,024
Travel	\$3,484							\$3,484
Commodities	\$490			\$453				\$943
EDP	\$23,350			\$3,347				\$26,697
Telecommunications	\$24,979			\$23,248				\$48,227
Auto operations	\$248							\$248
Illinois Family Violence Coordinating Council	\$390,081							\$390,081
Bullying Prevention & Technical Assistance	\$346,413							\$346,413
Cannabis Regulation Costs	\$200,322							\$200,322
SAFE-T Act	\$31,445							\$31,445
Ordinary/contingent expenses		\$2,506,684	\$851,274			\$24,379		\$3,382,337
Total operations	\$2,761,757	\$2,506,684	\$851,274	\$312,209	\$0	\$50,136	\$0	\$6,482,060
AWARDS & GRANTS								
Activities in support of Federal Programs	\$445,087							\$445,087
Adult Redeploy Illinois Program	\$7,549,249				\$234,428			\$7,783,677
Special Projects			\$1,154,923					\$1,154,923
Federal assistance support		\$4,380,724						\$4,380,724
American Rescue Plan Act							\$691,196	\$691,196
Violence Prevention & Reduction	\$5,305,327							\$5,305,327
Grants to locals/nonprofits	\$20,234,874	\$95,099,682						\$115,334,556
Coronavirus Emergency Supplemental Fund		\$8,835,366						\$8,835,366
State Police Fund Distribution						\$770,173		\$770,173
Restore, Reinvest, Renew (R3)			\$29,562,678					\$29,562,678
Total awards and grants	\$33,534,536	\$108,315,772	\$30,717,601	\$0	\$234,428	\$770,173	\$691,196	\$174,263,706
GRAND TOTAL	\$36,296,294	\$110,822,456	\$31,568,874	\$312,209	\$234,428	\$820,309	\$691,196	\$180,745,766

*Totals include expenditures made through September 30, 2022 (lapse period). Funding source totals do not match grant allocation totals as some grant awards are spent over multiple years.



Illinois Criminal Justice Information Authority

60 E. Van Buren Boulevard, 6th Floor

Chicago, Illinois 60605

Phone: (312) 793-8550

Fax: (312) 793-8422

TDD: (312) 793-4170

icjia.illinois.gov