

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Meeting Notice

Budget Committee

Thursday, October 21, 2021
10:00 a.m. to 12:00 p.m.

Location:

Via WebEx Video Conference/Teleconference

Participation Information:

Videoconference	Teleconference
Link available to Board Members only via separate calendar invite	Conference Phone Number: 1-415-655-0002
	Access Code: 2453-840-6617

Budget Committee

Sheriff Tom Dart

Hon. Kimberly Foxx

Garien Gatewood

Director Brendan Kelly

Hon. Sharone Mitchell, Jr.

Hon. Kwame Raoul

Carmen Terrones

Agenda

- ▶ Call to Order and Roll Call
- 1. Minutes of the August 19, 2021, Budget Committee Meeting – P.2
- 2. Violence Against Women Act – P. 18
- 3. Victims of Crime Act – P.36
- 4. State Programs – P.48
 - A. Bullying Prevention
 - B. Community-Law Enforcement Partnership for Deflection and Substance Abuse Treatment
 - C. Death Penalty Abolition Fund
 - D. Restore, Reinvest, and Renew
- ▶ Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

**Illinois Criminal Justice
Information Authority**

Patrick Delfino
Acting Chair

Delrice Adams
Acting Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
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INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY
BUDGET COMMITTEE MEETING**

August 19, 2021, at 10:00 a.m.

Internet video conference / teleconference

Call to Order and Roll Call

ICJIA Board Chair Patrick Delfino called the meeting to order at 10:02 a.m. ICJIA General Counsel Karen Sheley called the roll.

Meeting attendance was as follows:

Budget Committee Member Attendance	Present	Telephone	Absent
Rebecca Levin for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
Illinois Justice Project Director Garien Gatewood	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
Kristy Johnson for Cook Co. Public Defender Sharone Mitchell Jr.	X		
John Carroll for Attorney General Kwame Raoul			X
Carmen Terrones	X		
Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Eric Carter for Chicago Police Department Superintendent David Brown			X
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay	X		
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino (Authority Chair)	X		
Chicago African Americans in Philanthropy Director Jessyca Dudley			X
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Interim Director Keith Calloway	X		
Illinois Department of Corrections Acting Director Rob Jeffreys			X
Anthony Escamilla for Cook County Circuit Court Clerk Iris Martinez	X		

Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez			X
Rebecca Janowitz for Cook County Board President Toni Preckwinkle			X
Kankakee County State's Attorney James Rowe	X		
SPAC Director Kathryn Saltmarsh	X		
ICADV Executive Director Vickie Smith	X		
Illinois Department of Children and Family Services Director Marc D. Smith			X

Also in attendance were:

ICJIA Acting Executive Director Delrice Adams
 ICJIA Project Administrator Nathan Bossick
 Vaughn Bryant, Metropolitan Family Services
 William Chatman, Comprehensive Community Solutions, Inc.
 ICJIA Program Supervisor Shai Hoffman
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 Isaac Lewis, Strategic Human Services
 ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
 ICJIA Program Supervisor Mary Ratliff
 Sheila Regan, Acclivus
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA General Counsel Karen Sheley
 ICJIA Federal & State Grants Unit Associate Director Greg Stevens
 Carrie Ward, Illinois Coalition Against Sexual Assault
 ICJIA Acting Executive Director Charise Williams
 Other ICJIA staff members and guests

1. Minutes of the June 25, 2021, Budget Committee Meeting

The Budget Committee unanimously approved the minutes of the June 25, 2021, Budget Committee meeting.

Motion: Mr. Piper moved to approve the minutes of the August 19, 2021, Budget Committee meeting. Ms. Saltmarsh seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Mr. Calloway, Ms. Kramer, Mr. Gatewood, Ms. Hansbro, Mr. Piper, Dr. Olson, Mr. Rowe, Ms. Saltmarsh, Ms. Smith, and Ms. Terrones voted *Yes*. The motion passed.

2. Coronavirus Emergency Supplemental Fund

Designation Increases

Mr. Hoffman said staff recommended increasing existing FFY20 Coronavirus Emergency Supplemental Fund (CESF) designations to the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV) to extend the periods of performance for their programs to December 31, 2021. He said the designation increases would be made with unspent funds originally set aside by the programs for administrative purposes.

Mr. Hoffman said staff recommended increasing existing FFY20 CESF designations as described below:

Grantee	Current Designation	Revision	Revised Designation
ICASA	\$1,017,272	\$225,000	\$1,242,272
ICADV	\$951,820	\$231,700	\$1,183,520
Total	\$1,969,092	\$456,700	\$2,425,792

Motion: Ms. Saltmarsh moved to approve the FFY20 CESF designation increases. Mr. Rowe seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Mr. Calloway, Ms. Kramer, Mr. Gatewood, Ms. Hansbro, Mr. Piper, Mr. Escamilla, Dr. Olson, Mr. Rowe, Ms. Saltmarsh, and Ms. Terrones voted *Yes*. Ms. Smith recused herself from the vote due to her involvement with ICADV. The motion passed.

3. Justice Assistance Grants

Designation Reductions

Mr. Stevens said that FFY17 Justice Assistance Grants (JAG) funds were returned to ICJIA at the ends of their performance periods, as listed below. He said since these funds expired on September 30, 2021, they were not available for future use.

Entity - Program	Reason for Rescission	FFY17
Cook County State's Attorney's Office - Multijurisdictional Narcotic Prosecution Units	The grantee lapsed funding in personnel, contractual, and indirect costs.	\$80,590
Dixon Police Department - Police-Led Diversion / Deflection	The cost for contracted services was less than was estimated.	\$3,084
Naperville, City of - Police-Led Diversion / Deflection	Lapsed funding in contractual in web page design.	\$43,350

North Central Narcotics Task Force - Comprehensive Law Enforcement Response to Drugs	Personnel issues and not all contractual expenses were spent.	\$4,692
Perry County Sheriff's Office - Comprehensive Law Enforcement Response to Drugs	Personnel and travel funds unspent.	\$1,544
South Central Illinois Drug Task Force - Comprehensive Law Enforcement Response to Drugs	Personnel and contractual funds unspent.	\$4,552
Southern Illinois Drug Task Force - Comprehensive Law Enforcement Response to Drugs	Underspent in personnel, supplies, and contractual.	\$1,759
Southern Illinois Enforcement Group - Comprehensive Law Enforcement Response to Drugs	Personnel and contractual funds unspent.	\$357
State Line Area Narcotics Task Force - Comprehensive Law Enforcement Response to Drugs	Personnel: one officer left for military duty.	\$58,420
Vermilion County Metropolitan Enforcement Group - Comprehensive Law Enforcement Response to Drug	Personnel funds unspent.	\$6,014
West Central Illinois Task Force - Comprehensive Law Enforcement Response to Drug	Personnel funds unspent.	\$4,029
Totals:		\$208,391

Recommended Designations

Mr. Stevens said that staff recommended designations to support JAG Comprehensive Law Enforcement Response to Drugs programs, as described in the table below.

Program Category / Entity	FFY18	FFY19
1. Police-led deflection		
Cook County Sheriff's Office		\$79,500
Dixon Police Department	\$79,500	
Subtotal:	\$79,500	\$79,500
2. Multijurisdictional narcotic prosecution units		
Cook County State's Attorney's Office		\$700,000
DuPage County State's Attorney's Office	\$150,000	
Kane County State's Attorney's Office	\$127,431	
Kankakee County State's Attorney's Office	\$100,000	
LaSalle County State's Attorney's Office	\$98,886	
Madison County State's Attorney's Office		\$85,540
McHenry County State's Attorney's Office	\$98,417	
Will County State's Attorney's Office		\$106,613
Subtotal:	\$574,734	\$892,153

3. Multijurisdictional large-scale narcotic trafficking enforcement		
Blackhawk Drug Task Force		\$94,274
Central Illinois Enforcement Group		\$110,855
DuPage Metropolitan Enforcement Group	\$108,284	
East Central Illinois Task Force		\$119,859
Joliet Metropolitan Area Narcotic Squad		\$111,715
Lake County Metropolitan Enforcement Group		\$197,778
North Central Narcotics Task Force		\$198,968
Quad City Metropolitan Enforcement Group		\$149,388
Southeastern Illinois Drug Task Force	\$107,202	
Southern Illinois Drug Task Force	\$150,000	
Southern Illinois Enforcement Group		\$113,996
State Line Area Narcotics Task Force	\$95,997	
Task Force 6		\$51,285
Vermillion County Metropolitan Enforcement Group		\$140,457
West Central Illinois Task Force		\$124,055
	Subtotal:	\$461,483
	Totals:	\$1,115,717
		\$1,412,630
		\$2,384,283

Mr. Gatewood asked how staff could minimize future lapses of programmed funds. Mr. Stevens described common causes of lapsed funds, the grant monitoring process, and new tools at staff's disposal that keep programmed funds on track for proper expenditure.

Ms. Smith said that the Budget Committee should be as diligent and creative in finding funds to support a more holistic approach to managing substance use versus relying on law enforcement responses.

Motion: Mr. Olson moved to approve the FFY17 JAG designation reductions and the new FFY18 and FFY19 JAG designations. Mr. Calloway seconded the motion.

Roll Call Vote:

Ms. Clay, Mr. Delfino, Mr. Calloway, Mr. Gatewood, Ms. Hansbro, Mr. Escamilla, Dr. Olson, Ms. Saltmarsh, and Ms. Terrones voted *Yes*. Ms. Levin, Ms. Kramer, and Mr. Piper recused themselves from the vote due to their involvement with the Cook County Sheriff's Office, Cook County State's Attorney's Office, and the Illinois State Police (ISP), respectively. Mr. Rowe abstained from the vote due to his involvement with grantee Kankakee County State's Attorney's Office. The motion passed.

4. Victims of Crime Act

Designation Reduction

Mr. Reichgelt said that the McLean County State's Attorney's Office returned \$3,619 in FFY18 Victims of Crime Act (VOCA) funds from its Law Enforcement and Prosecution Victim Assistance program grant as they remained unspent at the end of the program's

performance period. He said staff recommended making those funds available for future use.

Recommended Designations

Mr. Reichgelt said that staff would seek a one-year extension from the federal Office for Victims of Crime (OVC) for its FFY18 VOCA award. He said staff requested using FFY18 VOCA funds to support recommended VOCA designations made at the meeting in lieu of the FFY19 or FFY20 funds.

Trauma Recovery Centers

Mr. Reichgelt said that at the August 20, 2020, Budget Committee meeting, members designated FFY18 VOCA funds to the Trauma Recovery Center (TRC) programs. TRC programs support comprehensive mental health and case management services through implementation of a TRC model. He said that staff recommended designating \$4,507,416 in FFY20 VOCA funds to the Trauma Recovery Center programs listed below for an additional 12 months.

Agency Name	FFY20 Amount
Advocate Christ Medical Center	\$1,200,000
Advocate Condell Medical Center	\$781,793
OSF Health Care System, dba St. Francis Medical Center	\$798,580
OSF Saint Anthony Medical Center	\$793,099
Southern Illinois University	\$933,944
TOTALS	\$4,507,416

Transitional Housing Program

Mr. Reichgelt said that at the January 16, 2020, Budget Committee Meeting, the Committee approved funding for the 18 transitional housing programs. He said the funding was an effort to address an important need and service gap identified in Illinois: transitional housing services for victims of violent crime, including intimate partner and other forms of domestic violence, sexual violence, human trafficking, and community violence. Staff recommended designating \$6,316,617 in FFY19 and \$1,671,369 in FFY20 VOCA funds to the transitional housing programs listed below to support an additional 18 months of programming.

Agency Name	FFY19 Amount	FFY20 Amount
A Safe Haven	\$750,000	
A Safe Place	\$750,000	
Beds Plus Care		\$446,160
BUILD	\$322,305	
Catholic Charities	\$344,303	
Center on Halsted	\$337,500	
Crisis Center of South Suburbia	\$397,742	

Guardian Angel	\$675,000	
Heartland Alliance		\$627,941
Hope of East Central Illinois	\$321,329	
KAN-WIN	\$255,960	
Reclaim 13	\$673,847	
Remedies Renewing Lives	\$546,339	
Safe Passage	\$424,278	
The LYTE Collective	\$276,935	
Wings/Apna Ghar		\$441,260
YWCA of Evanston	\$241,079	
YWCA of Sauk Valley		\$156,008
TOTALS	\$6,316,617	\$1,671,369

Civil Legal Assistance

Mr. Reichgelt said that at the June 18, 2020, Budget Committee meeting, staff recommended funding for nine Civil Legal Assistance (CLA) programs. CLA services fall into three categories: emergency legal assistance, victims' rights enforcement, and civil legal assistance. He said that staff recommended designating \$13,288,805 in FFY19 VOCA funds to the CLA programs listed below for an additional 21 months of program support. With this designation, he said the program would be funded for the maximum 36 months allowed under the original notice of funding opportunity (NOFO).

Agency Name	FFY19 Amount
Ascend Justice	\$837,200
Chicago Alliance Against Sexual Exploitation	\$465,596
Children's Legal Center Chicago	\$409,259
Erie Neighborhood House	\$301,000
Land of Lincoln Aid, Inc.	\$1,105,519
Legal Aid Chicago	\$1,630,687
Life Span	\$1,674,400
Metropolitan Family Services	\$1,674,400
North Suburban Legal Aid	\$622,288
Prairie State Legal Services	\$1,369,624
Prairie State Legal Services	\$1,527,629
Prairie State Legal Services	\$1,671,205
TOTAL	\$13,288,805

Illinois Helping Everyone Access Linked Systems (HEALS)

Mr. Reichgelt said that at the August 20, 2020, Budget Committee Meeting, staff recommended funding for eight Illinois Helping Everyone Access Linked Systems (HEALS) project programs. HEALS supports cross-system collaborations that alleviate the burden of finding services to address child and youth victimization. These collaborations must ensure appropriate care and services are made available to all victims from their first point of contact, such as doctor's offices, schools, local police stations, or

sheriff's offices. He said that staff recommended designating \$4,321,953 in FFY19 VOCA funds and \$800,000 in FFY20 VOCA funds to the Helping Everyone Access Linked Systems programs listed below for an additional 15 months. He said with these designations, this program would be funded for the maximum 36 months allowed under the NOFO.

Agency Name	FFY19 Amount	FFY20 Amount
Catholic Charities	\$833,334	
Egyptian Health Department*		\$800,000
Egyptian Health Department	\$833,334	
Erie Neighborhood House	\$833,334	
Lake County Crisis Center	\$833,334	
Macon County (Child 1st Center)	\$243,716	
Rockford, City of	\$271,235	
University of Illinois-Chicago	\$473,666	
TOTALS	\$4,321,953	\$800,000

Lead Entities

Mr. Reichgelt said that in keeping with the priorities identified by the Ad Hoc Victim Services Committee, staff recommended designating \$36,152,903 in FFY19 VOCA funds to the following entities to continue support for programs that combat domestic violence, sexual abuse, and child abuse. He said for each entity, the designations would support the final nine months of programming. He said the programs would be funded for the maximum 36 months allowed under the NOFO. Designations to Lead Entities were made as described in the table below:

Agency Name	FFY19 Amount
Illinois Coalition Against Domestic Violence	\$15,975,000
Illinois Coalition Against Sexual Assault	\$14,102,903
Children's Advocacy Centers of Illinois	\$6,075,000
TOTALS	\$36,152,903

Services to Victims of Domestic Violence

Mr. Reichgelt said that at the August 20, 2020, Budget Committee meeting, staff recommended designating funds to the Chicago Department of Family and Support Services for the Statewide Domestic Violence Hotline. He said staff recommended designating \$455,000 in FFY20 VOCA funds to support the Statewide Domestic Violence Hotline program for an additional 12 months. With this designation, he said the program would be funded for the maximum 36 months allowed under the NOFO.

Statewide InfoNet Data Collection Program

Mr. Reichgelt said that at the August 20, 2020, Budget Committee meeting, staff recommended designating funding to ICJIA to supplement the Statewide InfoNet Data

Collection program. He said staff recommended designating \$526,000 in FFY20 VOCA funds to support the Statewide InfoNet Data Collection program for an additional 12 months. He said with this designation, the program would be funded for the maximum 36 months allowed under the NOFO.

Motion: Ms. Terrones moved to approve the FFY18 VOCA designation reduction and the new FFY19 and FFY20 VOCA recommended designations, including the authorization to allow staff to use FFY18 VOCA funds for any of these designations, pending availability and approval from OVC. Ms. Levin seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Mr. Calloway, Ms. Kramer, Mr. Gatewood, Ms. Hansbro, Mr. Piper, Mr. Escamilla, Ms. Johnson, Dr. Olson, Ms. Saltmarsh, and Ms. Terrones voted *Yes*. Mr. Rowe and Ms. Smith recused themselves from the vote due to their involvement with the Kankakee County State’s Attorney’s Office and the ICADV, respectively, as those entities received funds. The motion passed.

5. Violence Against Women Act

Designation Reductions

Mr. Reichgelt said that FFY18 and IFFY19 Violence Against Women Act (VAWA) funds had recently been returned to ICJIA, as described in the table below, and staff recommended making those funds available for future use.

Entity / Program	Reason for Rescission	FFY18	FFY19
Call for Help, Inc. / Domestic Violence Multi-Disciplinary Team Response	Personnel funds unspent.	\$1,199	
Illinois Coalition Against Domestic Violence / Services for Underserved Areas or Victim Groups	Funds unspent at performance period end.	\$56,635	
Illinois Coalition Against Sexual Assault / Services for Underserved Areas or Victim Groups	Funds unspent at performance period end.	\$83,146	
Kankakee County State’s Attorney’s Office / Sexual Assault Multi-Disciplinary Team Response	Contractual funds unspent.	\$3,852	
Kankakee County State’s Attorney’s Office / Sexual Assault Multi-Disciplinary Team Response	Commodities and contractual funds unspent.	\$13,594	
St. Clair County State's Attorney's Office / Domestic Violence Multi-Disciplinary Team Response	Personnel funds unspent.	\$19,805	

Center of Prevention of Abuse / Domestic Violence Multi-Disciplinary Team Response	Budget less than award.		\$6,000
Illinois Coalition Against Domestic Violence / Services for Underserved Areas or Victim Groups	Funds unspent at performance period end.		\$32,085
Illinois Coalition Against Sexual Assault / Services for Underserved Areas or Victim Groups	Funds unspent at performance period end.		\$112,408
Kankakee County Probation Department / Sexual Assault Multi-Disciplinary Team Response	Budget less than award.		\$43,522
Totals:		\$178,231	\$194,015

Ms. Ward said that the \$112,408 in FFY19 funds shown as having been returned by ICASA for its Services for Underserved Areas or Victim Groups program was in error as it does not reflect the June 2021 expenses that have been submitted. She said the actual lapse would be approximately \$26,423. Mr. Reichgelt said that the line item would be rescinded and not included in the final vote.

Recommended Designations

Mr. Reichgelt said that the VAWA Formula grant requires that recipients of the award use no less than 10% of the amount allocated for victim services to enhance culturally specific services for victims of sexual assault, domestic violence, dating service and stalking. He said at the August 20, 2020, Budget Committee Meeting, the committee approved funding for three culturally specific programs. He said that staff recommends designating \$75,000 in FFY18 and \$75,000 in FFY19 VAWA funds to the culturally specific programs listed below to support an additional six months of programming.

AGENCY NAME	FFY18	FFY19
Apna Ghar	\$25,000	\$25,000
Healthcare Alternative Systems (HAS)	\$25,000	\$25,000
KAN-WIN	\$25,000	\$25,000
TOTAL	\$75,000	\$75,000

Motion: Ms. Kramer moved to approve the FFY18 and FFY19 VAWA designation reduction and the new FFY18 and FFY19 VAWA recommended designations and the rescission of the \$112,408 FFY19 ICASA line item listed in the returned funds table. Ms. Terrones seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Mr. Calloway, Ms. Kramer, Mr. Gatewood, Ms. Hansbro, Mr. Piper, Mr. Escamilla, Ms. Johnson, Dr. Olson, Ms. Saltmarsh, and Ms. Terrones voted *Yes*. Mr. Rowe and Ms. Smith recused themselves from the vote due to

their involvement with the Kankakee County State’s Attorney’s Office and the ICADV, respectively, as those entities returned grant funds. The motion passed.

6. Violence Against Women Act Sexual Assault Service Programs

Designation Reduction

Mr. Reichgelt said ICASA had recently returned \$90,648 in FFY18 funds from its VAWA Sexual Assault Service Program (VAWA SASP).

VAWA SASP FFY20 Introduction

Mr. Reichgelt said the FFY20 VAWA SASP award to Illinois was \$572,244 and expires June 30, 2022. He said after setting aside \$28,612 of the award for administrative purposes, the remaining \$543,632 was available for program purposes. He aid recommended and future designations would be consistent with the priorities set forth in the VAWA Multi-Year Plan.

Recommended Designations

Mr. Reichgelt said that at the August 20, 2020, Budget Committee meeting, the Committee approved funding for human sex trafficking programs to improve services for and the response to victims of sexual assault who have also experienced human sex trafficking. He said staff recommended designating \$87,500 in FFY18 VAWA SASP funds and \$87,500 in FFY20 VAWA SASP funds to the human sex trafficking programs listed below to support an additional six months of programming.

AGENCY NAME	FFY18	FFY20
Family Resources	\$43,750	\$43,750
Life Span	\$43,750	\$43,750
TOTAL	\$87,500	\$87,500

Motion: Ms. Smith moved to approve the FFY18 VAWA SASP designation reduction and the recommended FFY18 and FFY20 VAWA SASP designations. Mr. Rowe seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Mr. Calloway, Ms. Kramer, Mr. Gatewood, Ms. Hansbro, Mr. Piper, Mr. Escamilla, Ms. Johnson, Dr. Olson, Mr. Rowe, Ms. Saltmarsh, Ms. Smith, and Ms. Terrones voted *Yes*. The motion passed.

7. State Programs

A. Community-Based Violence Intervention and Prevention

Mr. Hoffman said that staff recommended designating \$6,800,000 in SFY22 Community Based Violence Intervention and Prevention (CBVIP) grant funding for a NOFO. He said the NOFO is intended to reflect a comprehensive approach to impacting community violence based on the 2020-2024 statewide violence prevention plan. He said the five main goals reflected in the NOFO were to:

- Stop violence.
- Support children, youth, and families.
- Advance equity.
- Support mentally and physically strong individuals, families, and communities.
- Promote collaboration across agencies.

Mr. Hoffman said the NOFO would offer two tracks:

1. Provide funds to community-based organizations to support a wide variety of violence prevention program depending on the types of violence plaguing their communities.
2. Support agencies that will be able to provide training and technical assistance to the Track 1 grantees on trauma-informed and restorative justice practices.

Mr. Hoffman said that anticipated award amounts will be between \$50,000 and \$500,000 for Track 1 grants and \$100,000 for Track 2 grants. He said staff planned to present designation recommendations at the December 16, 2021, Budget Committee meeting.

Motion: Mr. Rowe moved to approve the SFY22 CBVIP NOFO funding. Ms. Smith seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Mr. Calloway, Ms. Kramer, Mr. Gatewood, Ms. Hansbro, Mr. Piper, Mr. Escamilla, Ms. Johnson, Dr. Olson, Mr. Rowe, Ms. Saltmarsh, Ms. Smith, and Ms. Terrones voted *Yes*. The motion passed.

B. Illinois Family Violence Coordinating Councils

Ms. Ratliff said that the Illinois Family Violence Coordinating Council (IFVCC) comprises 12 local family violence coordinating councils that offer local forums to share information promoting a coordinated response to family violence in communities. She said funds were needed to create a strategic plan. She said staff recommended designating \$44,000 in SFY22 IFVCC funds to the following entities for 10 months of funding to support the creation of a strategic plan.

Motion: Ms. Levin moved to approve the SFY22 IFVCC designation. Ms. Saltmarsh seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Mr. Calloway, Ms. Kramer, Mr. Gatewood, Ms. Hansbro, Mr. Piper, Mr. Escamilla, Ms. Johnson, Dr. Olson, Mr. Rowe, Ms. Saltmarsh, Ms. Smith, and Ms. Terrones voted *Yes*. The motion passed.

C. Illinois Innocence Project

Ms. Ratliff said that the mission of the Illinois Innocence Project (IIP), founded in 2001 at the University of Illinois Springfield, is three-pronged: legal advocacy, reform, and education. She said that staff recommended designating \$900,000 in SFY22 IIP funds to the University of Illinois at Springfield to allow the programs 12 months of funding.

Motion: Ms. Terrones moved to approve the SFY22 IIP designation. Mr. Piper seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Mr. Calloway, Ms. Kramer, Mr. Gatewood, Ms. Hansbro, Mr. Piper, Mr. Escamilla, Ms. Johnson, Dr. Olson, Mr. Rowe, Ms. Smith, and Ms. Terrones voted *Yes*. Ms. Saltmarsh recused herself due to her involvement with the IIP. The motion passed.

D. Restore, Reinvest, and Renew (R3)

Mr. Troup said that the R3 request was to increase existing designations. He said the program was a collaboration between Comprehensive Community Solutions, Inc., and Beautiful Beginnings in Rockford. He noted the project was initially designated \$199,813 in SFY21 R3 funds at the January 27, 2021, Budget Committee Meeting, but that project could not be maintained on that amount. He said \$200,000 in undesignated funds from other regions where the full funding amounts were not exhausted were identified. Staff recommended allocating the undesignated \$200,000 to maintain the integrity of the collaborative project and ensure that each partner's role can be supported with R3 funds.

Motion: Ms. Smith moved to approve the SFY22 R3 designation increase. Mr. Olson seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Mr. Calloway, Ms. Kramer, Mr. Gatewood, Ms. Hansbro, Mr. Piper, Mr. Escamilla, Ms. Johnson, Dr. Olson, Mr. Rowe, Ms. Saltmarsh, Ms. Smith, and Ms. Terrones voted *Yes*. The motion passed.

E. Street Intervention Program

Mr. Hoffman said that staff recommended designating \$5,972,444 in appropriated SFY22 Street Intervention Program (SIP) funds to support the Metropolitan Family Services (MFS) Communities Partnering 4 Peace (CP4P) program. He aid with this funding, MFS would provide outreach services to 15 Chicago communities with high rates of violence. He added MFS works with partner agencies to provide staff to mediate and intervene in conflicts and help reduce shooting and homicide rates in these communities.

Motion: Ms. Terrones moved to approve the SFY22 SIP designation. Mr. Rowe seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Mr. Calloway, Ms. Kramer, Mr. Gatewood, Mr. Piper, Mr. Escamilla, Ms. Johnson, Dr. Olson, Mr. Rowe, Ms. Saltmarsh, Ms. Smith, and Ms. Terrones voted *Yes*. The motion passed.

E. Violence Prevention and Reduction

Mr. Hoffman said staff recommended designated \$16,616,968 in SFY22 Violence Prevention and Reduction (VPR) funds to 17 agencies as described in the table below.

Implementing Agency	Program	Appropriation	Designation
Acclivus	Violence Prevention and Reduction	\$7,460,000	7,087,000
Alliance for Local Services Organizations	Violence Prevention and Reduction	\$197,000	\$177,300
Breakthrough Family Plex and Community Center	Violence Prevention and Reduction	\$197,000	\$177,300
Community Lifeline	Violence Prevention and Reduction	\$143,200	\$134,618
Cook County Southland Juvenile Justice Council	Violence Prevention and Reduction	\$1,200,000	\$1,080,000
Don Moyer Boys & Girls Club	Violence Prevention and Reduction	\$371,600	\$334,440
East St. Louis School District #189	Violence Prevention and Reduction	\$1,400,000	\$1,260,000
Helping Our People Excel	Violence Prevention and Reduction	\$1,577,000	\$1,419,300
Institute for Non-Violence Chicago	Violence Prevention and Reduction	\$197,000	\$177,300
Lawndale Community News/Strategic Human Services	Violence Prevention and Reduction	\$750,000	\$675,000

Legacy Reentry Foundation	Violence Prevention and Reduction	\$743,200	\$668,880
Major Adams Community Center	Violence Prevention and Reduction	\$197,000	\$177,300
Peoria Park District	Violence Prevention and Reduction	\$1,500,000	\$1,350,000
Proviso Leyden Community Council	Violence Prevention and Reduction	\$788,500	\$709,650
Rockford Park District	Violence Prevention and Reduction	\$743,200	\$668,880
Roseland CeaseFire Project	Violence Prevention and Reduction	\$300,000	\$270,000
UCAN Violence Intervention and Prevention	Violence Prevention and Reduction	\$300,000	\$250,000
TOTAL		\$18,064,700	\$16,616,968

Mr. Hoffman noted an error; the agency listed as *Lawndale Community News/Strategic Human Services* should have been listed as *North Lawndale Community News/Strategic Human Services*.

Mr. Lewis said that text in a coinciding memo indicated that *up to six percent of each appropriation has been retained by ICJIA for administrative purposes*.

Ms. Williams said that the *six percent* was a typo and should, in fact, read *10 percent*.

Motion: Ms. Saltmarsh moved to approve the SFY22 VPR designations, including the amendment changing *Lawndale Community News/Strategic Human Services* to *North Lawndale Community News/Strategic Human Services*. Ms. Terrones seconded the motion.

Roll Call Vote:

Ms. Clay, Ms. Levin, Mr. Delfino, Mr. Calloway, Ms. Kramer, Mr. Gatewood, Mr. Piper, Mr. Escamilla, Ms. Johnson, Dr. Olson, Mr. Rowe, Ms. Saltmarsh, Ms. Smith, and Ms. Terrones voted *Yes*. The motion passed.

Public Comment

None.

Old Business

None.

New Business

None.

Adjourn

Motion: Mr. Gatewood moved to adjourn the meeting. Ms. Saltmarsh seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 12:07 p.m.



**ILLINOIS
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members
FROM: Shataun Hailey, Program Supervisor, Federal & State Grants Unit
Date: October 21, 2021
RE: **FFY19 Violence Against Women Act Plan Adjustment**
FFY20 Violence Against Women Act Plan Adjustment
FFY21 Violence Against Women Act Plan Introduction

This memo describes the Violence Against Women Act (VAWA) FFY19 designation reductions and FFY19, FFY20, and FFY21 recommended designations.

A. DESIGNATION REDUCTIONS

The table below describes FFY19 lapsing funds recently returned to ICJIA. Staff recommends making these funds available for future use.

Entity / Program	Reason for Rescission	FFY19
Illinois Coalition Against Sexual Assault / Services to Underserved Areas & Victim Groups	Funds unspent at performance period end.	\$26,969.95
Total:		\$26,969.95

B. VAWA FFY21 INTRODUCTION

VAWA enhances the capacity of local communities to develop and strengthen effective victim services, law enforcement, and prosecution strategies to combat violent crimes against women.

Illinois’s FFY21 VAWA award totals \$5,105,678 and expires June 30, 2023. After setting aside 10% of the award for administrative purposes (\$510,568), the remaining \$4,595,110 is available for program purposes and must be distributed as follows:

- 25% to law enforcement
- 25% to prosecutors
- 30% to victim services (of which at least 10% must be distributed to culturally specific community-based organizations)

- 5% to state and local courts
- 15% to discretionary distribution

C. RECOMMENDED DESIGNATIONS

Multi-Disciplinary Team Response Programs

At the December 15, 2020, Budget Committee meeting, members designated FFY17, FFY18, and FFY19 VAWA STOP funds to the Multi-Disciplinary Teams (MDT). The purpose of the MDT is to develop, implement, and enhance the coordinated response from victim services agencies, law enforcement, prosecution, and courts to sexual assault and domestic violence crimes against women.

Staff recommends designating funds to the entities and programs listed below to support an additional 12 months of programming, from January 1, 2021, to December 31, 2021.

Multi-Disciplinary Teams (MDTs)

	Entity	VAWA Program	FFY19	FFY20	FFY21
A	Chicago Police Dept.	Cook Co. DV MDT	\$90,724		
	Cook County State's Attorney's Office	Cook Co. DV MDT		\$284,883	
	Family Rescue	Cook Co. DV MDT			\$233,877
	Life Span	Cook Co. DV MDT			\$50,506
	Subtotal:			\$90,724	\$284,883
B	Chicago Police Dept.	Cook Co. SA MDT	\$51,209		
	Cook County State's Attorney's Office	Cook Co. SA MDT		\$306,537	
	Life Span	Cook Co. SA MDT			\$34,396
	Resilience	Cook Co. SA MDT		\$257,863	
	Subtotal:			\$51,209	\$564,400
C	Kankakee County Sheriff's Office	Kankakee Co. SA MDT	\$198,827		
	Kankakee State's Attorney's Office	Kankakee Co. SA MDT		\$175,300	
	21 st Judicial Circuit (Kankakee Co. Probation)	Kankakee Co. SA MDT		\$161,157	
	KC-CASA	Kankakee Co. SA MDT		\$114,345	
	Subtotal:			\$198,827	\$450,802
D	Peoria County Sheriff's Office	Peoria Co. DV MDT	\$68,294		
	Peoria Police Department	Peoria Co. DV MDT	\$97,382		
	Peoria County State's Attorney's Office	Peoria Co. DV MDT	\$281,203		
	10th Judicial Circuit (Peoria Co. Probation)	Peoria Co. DV MDT	\$63,325		\$61,723
	Center for the Prevention of Abuse	Peoria Co. DV MDT			\$77,996
	Subtotal:			\$510,204	\$0

E	St. Clair County Sheriff's Office	St. Clair Co. DV MDT	\$170,804		
	St. Clair County State's Attorney's Office	St. Clair Co. DV MDT		\$197,490	
	20th Judicial Circuit (St. Clair Co. Probation)	St. Clair Co. DV MDT		\$53,191	
	Call for Help	St. Clair Co. DV MDT			\$32,712
	Violence Prevention Center of Southwestern Illinois	St. Clair Co. DV MDT			\$195,686
	Subtotal:			\$170,804	\$250,681
Totals:			\$1,021,768	\$1,550,766	\$686,896

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Multi-disciplinary Team Response Programs – Cook County Domestic Violence**

Program Agency DUNS: **See below**

Funding Source: **FFY19, FFY20 Violence Against Women Act**

Component	Agency (Group A)	Program Agency DUNS	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Chicago Police Dept. (CPD)	942439068	VAWA FFY19	\$90,724	\$31,241
Prosecution/Probation	Cook County State’s Attorney’s Office (SAO)	005525829	VAWA FFY20	\$284,883	\$94,961
Victim Services	Life Span	057400087	VAWA FFY21	\$50,506	N/A
	Family Resources	164267114	VAWA FFY21	\$233,877	N/A

**Matching funds are not required from victim service agencies.*

Request Type: **Notice of Funding Opportunity #1629-559**

Program Description

Multi-disciplinary team (MDT) programs are designed to bridge service gaps for victims of sexual assault and domestic violence through establishment and implementation of model protocols and guidelines to enhance the criminal justice response to victims. MDT require, at minimum, the involvement of prosecutors, law enforcement, probation, victim service agencies, and a coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The Cook County Domestic Violence MDT will utilize a model that encompasses a core team for leadership, as well as a broad-based MDT approach through the Cook County State’s Attorney’s Office (SAO). The core team will function as a steering committee for the project and will be made up of the SAO, Chicago Police Department, Life Span and Family Rescue. This team will be responsible for ongoing monthly case reviews (led by the assistant state’s attorney), identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning, and assuring that leadership from all agencies remain committed to the MDT approach for addressing sexual assault in the City of Chicago with a primary area of focus on Area South. This core team will be responsible for ensuring a proactive, results-oriented process that purposefully achieves the goals of the MDT model.

Goals

The goal of this grant is to develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through an MDT response so that victim services can be provided in a coordinated fashion and offenders are held accountable.

ICJIA has developed standard objectives and performance measures for each component of MDT programs.

Priorities

At the 2017 ICJIA Victim Services planning meeting, MDT response programs were identified as a funding priority.

Past Performance

The Cook County Domestic Violence MDT is on target to meet its goals. It has updated its MDT protocol and continues to work toward meeting its objectives.

Budget Detail**Chicago Police Department**

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$25,767	\$12,579	\$38,346
Fringe Benefits	\$11,385	\$5,662	\$17,047
Supplies	\$5,333	\$1,778	\$7,111
Contractual Services	\$48,239	\$10,222	\$58,461
TOTAL PROJECT COSTS	\$90,724	\$30,241	\$120,965

Cook County State's Attorney's Office

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$201,006	\$68,068	\$269,074
Fringe Benefits	\$80,947	\$24,683	\$105,630
Contractual Services	\$0	\$2,210	\$2,210
Indirect Costs	\$2,930	\$0	\$2,930
TOTAL PROJECT COSTS	\$284,883	\$94,961	\$379,844

Life Span

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$43,140	\$2,157	\$45,297
Fringe Benefits	\$7,366	\$3,376	\$10,742
TOTAL PROJECT COSTS	\$50,506	\$5,533	\$56,039

Family Rescue

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$134,197	\$0	\$134,197
Fringe Benefits	\$37,306	\$0	\$37,306
Travel	\$1,892	\$0	\$1,892
Contractual Services	\$5,278	\$0	\$5,278
Indirect Costs	\$45,204	\$0	\$45,204
TOTAL PROJECT COSTS	\$223,877	\$0	\$223,877

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team Response Programs – Cook County Sexual Assault

Program Agency DUNS: See below

Funding Source: FFY19, FFY20 Violence Against Women Act

Component	Agency (Group B)	Program Agency DUNS	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Chicago Police Dept. (CPD)	942439068	VAWA FFY19	\$51,209	\$17,070
Prosecution/Probation	Cook County State’s Attorney’s Office (SAO)	005525829	VAWA FFY20	\$306,537	\$102,179
Victim Services	Life Span	057400087	VAWA FFY21	\$34,396	N/A
	Resilience	794679386	VAWA FFY20	\$257,863	N/A

**Matching funds are not required for victim service agencies.*

Request Type: Notice of Funding Opportunity #1629-559

Program Description

Multi-disciplinary team (MDT) programs are designed to bridge gaps in service for victims of sexual assault through the establishment and implementation of model protocols and guidelines to enhance the criminal justice response to victims. MDT programs, at minimum, the involvement of prosecutors, law enforcement, probation, victim service agencies, and a coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The Cook County Sexual Assault MDT will utilize a model that encompasses a core team for leadership and a broad-based MDT approach through the Cook County State’s Attorney’s Office (SAO). The core team will function as a steering committee for the project and will be made up of the SAO, Resilience, Chicago Police Department, and Life Span. This team will be responsible for ongoing monthly case reviews (led by the assistant state’s attorney), identifying trends from case reviews that inform practices of all agencies involved, identifying training needs, long term planning, and assuring that leadership from all agencies remain committed to the MDT approach for addressing sexual assault in the City of Chicago with a primary area of focus on Area North. This core team will be responsible for ensuring a proactive, results-oriented process that purposefully achieves the goals of the MDT model.

Goals

The goal of this grant is to develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through an MDT response so that victim services can be provided in a coordinated fashion and offenders are held accountable.

ICJIA has developed standard objectives and performance measures for each component of MDT programs.

Priorities

At the 2017 ICJIA Victim Services planning meeting, multi-disciplinary team response programs were once again identified as a funding priority.

Past Performance

The Cook County State's Attorney's Sexual Assault MDT is on target to meet its goals. It has updated its MDT Protocol and continue to work towards meeting their objectives.

Budget Detail**Chicago Police Department**

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$25,767	\$12,579	\$38,346
Fringe Benefits	\$11,385	\$4,491	\$17,047
Contractual Services	\$14,057	\$0	\$14,057
Indirect Costs	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$51,209	\$17,070	\$69,450

Cook County State's Attorney's Office

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$236,610	\$95,095	\$331,705
Fringe Benefits	\$69,927	\$61,357	\$131,284
Contractual Services	\$0	\$1,920	\$1,920
Indirect Costs	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$306,537	\$158,372	\$464,909

Life Span

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$28,665	\$0	\$28,665
Fringe Benefits	\$5,731	\$0	\$5,731
TOTAL PROJECT COSTS	\$34,396	\$0	\$34,396

Resilience

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$203,350	\$0	\$203,350
Fringe Benefits	\$41,530	\$0	\$41,530
Supplies	\$814	\$0	\$816
Contractual Services	\$12,169	\$0	\$12,169
TOTAL PROJECT COSTS	\$257,863	\$0	\$257,865

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Multi-disciplinary Team (MDT) Response Programs –
 Kankakee County Sexual Assault**

Program Agency DUNS: **See below**

Funding Source: **FFY19, FFY20 Violence Against Women Act**

Component	Agency (Group C)	Program Agency DUNS	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the Kankakee County Sheriff	075621631	VAWA FFY19	\$198,827	\$66,276
Prosecution	Office of the Kankakee County State’s Attorney	057400087	VAWA FFY20	\$175,300	\$58,433
Probation	21 st Judicial Circuit	075621631	VAWA FFY20	\$161,157	\$53,719
*Victim Services	KC-CASA	833220312	VAWA FFY20	\$114,345	N/R

**VAWA matching funds are not required from victim service agencies.*

Request Type: **Notice of Funding Opportunity #1629-559**

Program Description

Multi-disciplinary team (MDT) programs are designed to bridge service gaps for victims of sexual assault through establishment and implementation of model protocols and guidelines to enhance the criminal justice response to victims. MDT require, at minimum, the involvement of prosecutors, law enforcement, probation, victim service agencies, and a coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The ICJIA-funded Kankakee County Sexual Assault Multi-Disciplinary Team Response Project has grown over the years and has expanded into a designated Sexual Assault Response Team (SART) with the addition of a sexual assault nurse examiner at Presence St. Mary’s Hospital.

The success of the Kankakee County SART lies within the responsibilities of its core-funded and match-funded team members who meet monthly to discuss issues related to sexual assault and stalking, problem solve, conduct case reviews, network to build relationships, and explore training needs. The focus of the Kankakee County SART is to heighten sensitivity to victims of sexual assault and stalking while improving the initial response, evidence collection, victim interviews, victim referrals, and prosecution and conviction rates. The SART follows the Model Guidelines for Sex Crimes Investigation Manual for Illinois Law Enforcement which has been updated and expanded on to accommodate each discipline participating in the SART.

Goals

The goal of this grant is to develop and implement or expand programs that provide specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through an MDT response so that victim services can be provided in a coordinated fashion and offenders are held accountable.

ICJIA has developed standard objectives and performance measures for each component of MDT programs.

Priorities

At the 2017 ICJIA Victim Services planning meeting, multi-disciplinary team response programs were once again identified as a funding priority.

Past Performance

The Kankakee County MDT continues to meet its goals. The victim service agency maintains a co-location with the local police department, all partners have participated in monthly case review meetings, and they have maintained MDT protocol. During the most recent reporting period, the MDT provided training to six first responders, 75 law enforcement officers, and 58 social services staff.

Budget Detail**Kankakee County Sheriff**

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$160,284	\$11,230	\$171,514
Fringe Benefits	\$36,661	\$62,914	\$99,575
Contractual Services	\$1,882	\$0	\$1,882
Indirect Costs	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$198,827	\$74,144	\$272,971

Kankakee County State's Attorney's Office

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$172,821	\$0	\$172,821
Fringe Benefits	\$0	\$46,412	\$46,412
Supplies	\$2,000	\$0	\$2,000
TOTAL PROJECT COSTS	\$174,821	\$46,412	\$221,233

21st Judicial Circuit

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$120,023	\$4,944	\$124,968
Fringe Benefits	\$0	\$31,574	\$31,574
Contractual Services	\$0	\$4,000	\$4,000
TOTAL PROJECT COSTS	\$120,023	\$40,518	\$160,542

KC-CASA

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$87,000	\$38,604	\$125,604
Fringe Benefits	\$20,075	\$8,907	\$28,982
Travel	\$870	\$0	\$870
Supplies	\$4,000	\$0	\$4,000
Contractual Services	\$2,400	\$157,380	\$159,780
TOTAL PROJECT COSTS	\$114,345	\$204,891	\$319,236

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team Response Programs - Peoria
County Domestic Violence

Program Agency DUNS: See below

Funding Source: FFY19, FFY21 Violence Against Women Act

Component	Agency (Group D)	Program Agency DUNS	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the Peoria County Sheriff	071436208	VAWA FFY19	\$68,294	\$22,765
	Peoria Police Department	617329599	VAWA FFY19	\$97,382	\$32,461
Prosecution	Peoria County State's Attorney's Office	071436208	VAWA FFY19	\$281,203	\$93,734
Probation	10th Judicial Circuit	071436208	VAWA FFY19 VAWA FFY21	\$63,325 \$61,723	\$41,683
*Victim Services	Center for the Prevention of Abuse	16763705	VAWA FFY21	\$77,996	N/R

*VAWA matching funds are not required from victim service agencies.

Request Type: Notice of Funding Opportunity #1629-559

Program Description

Multi-disciplinary team (MDT) programs are designed to bridge service gaps for victims of domestic violence through establishment and implementation of model protocols and guidelines to enhance the criminal justice response to victims. MDT require, at minimum, the involvement of prosecutors, law enforcement, probation, victim service agencies, and a coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The Peoria County Domestic Violence Multi-Disciplinary Team (PCDV-MDT) is a coordinated community response to domestic violence serving Peoria County. The PCDV-MDT will be comprised of 17 funded and match positions which will assist victims and deal with domestic violence offenders. The PCDV-MDT has team members co-located at the Peoria County Family Justice Center. Located across the street from the Peoria County Courthouse, the team co-locates partner agencies creating a confidential, secure, neutral "One Stop Shop" for victims of domestic violence to access to receive services and emotional support. The PCDV-MDT initiates contact with victims of domestic violence as soon as possible after incidents occur. From the time the domestic violence occurs until resolution of the case in civil or criminal court, as well as for the duration individuals who have perpetrated domestic violence are participating in domestic violence counseling or on probation, the PCDV-MDT provides extensive one-on-one follow

up to victims of domestic violence in Peoria County. The PCDV-MDT also actively networks with community agencies to assist victims in accessing the resources they require for their safety and well-being. The PC-MDT frequently partners with the 10th Judicial Circuit's Family Violence Coordinating Council to provide training to law enforcement, courts, prosecution, and to community agencies to enhance and heighten awareness to domestic violence issues facing the community.

Goals

The goal of this grant is to develop and implement or expand a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through an MDT response so that victim services can be provided in a coordinated fashion and offenders are held accountable.

ICJIA has developed standard objectives and performance measures for each component of MDT programs.

Priorities

At the 2017 ICJIA Victim Services planning meeting, multi-disciplinary team response programs were once again identified as a funding priority.

Past Performance

The Peoria County MDT has consistently reported high numbers of victims served, referrals, and prosecutions. It maintains a cohesive and successful working relationship amongst the partners and has a strong MDT coordinator efficiently managing reporting requirements and deadlines.

Budget Detail

Peoria County Sheriff

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$49,688	\$0	\$49,688
Fringe Benefits	\$18,606	\$7,873	\$26,479
Contractual Services	\$0	\$22,872	\$22,872
TOTAL PROJECT COSTS	\$68,294	\$30,745	\$99,039

Peoria Police Department

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$97,382	\$410	\$97,792
Fringe Benefits	\$0	\$72,401	\$72,401
TOTAL PROJECT COSTS	\$97,382	\$72,811	\$170,193

Peoria County State's Attorney's Office

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$232,175	\$72,165	\$304,340
Fringe Benefits	\$40,097	\$21,393	\$61,490
TOTAL PROJECT COSTS	\$272,272	\$93,558	\$365,830

Peoria County Probation Department

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$65,395	\$24,246	\$89,616
Fringe Benefits	\$28,479	\$9,753	\$39,013
Contractual Services	\$31,174	\$11,530	\$42,704
Indirect Costs	\$0	\$11,888	\$11,888
TOTAL PROJECT COSTS	\$125,048	\$57,417	\$183,221

Center for Prevention of Abuse

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$59,476	\$0	\$59,476
Fringe Benefits	\$18,226	\$0	\$18,226
Travel	\$180	\$0	\$180
Contractual Services	\$114	\$0	\$114
TOTAL PROJECT COSTS	\$77,996	\$0	\$77,996

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team Response Programs – St. Clair County Domestic Violence

Program Agency DUNS: See below

Funding Source: FFY19, FFY20, FFY21 Violence Against Women Act

Request Type: Notice of Funding Opportunity #1629-559

Component	Agency (Group E)	Program Agency DUNS	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the St. Clair County Sheriff	868474255	VAWA FFY19	\$170,804	\$56,935
Prosecution	Office of the St. Clair County State's Attorney	075897371	VAWA FFY20	\$197,490	\$65,830
Probation	20th Judicial Circuit	075897371	VAWA FFY20	\$53,191	\$17,730
Victim Services*	Call for Help, Inc.	160101028	VAWA FFY21	\$32,712	N/R
	Violence Prevention Center of Southwestern IL	174171406	VAWA FFY21	\$195,686	N/R

*VAWA matching funds are not required from victim service agencies.

Program Description

Multi-disciplinary team (MDT) programs are designed to bridge service gaps for victims of domestic violence through establishment and implementation of model protocols and guidelines to enhance the criminal justice response to victims. MDT require, at minimum, the involvement of prosecutors, law enforcement, probation, victim service agencies, and a coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The overall mission of the St. Clair County Domestic Violence MDT expansion project is to strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure the pilot program continues to benefit victims of domestic violence in the communities served. The MDT will put in place a dramatic expansion of both funded and unfunded partners, including Call for Help, Inc., the Illinois Department of Corrections, Regional Board of Education, Corrective Solutions, St. Clair County Juvenile Justice Council, St. Clair County Elder Justice Council, East St. Louis Housing Authority, local colleges and universities, and law enforcement associations.

Through this program expansion, the state's attorney's office will, for the first time, incorporate sexual assault and related offenses into the MDT grant. All misdemeanor classified sexual offenses will be transferred to the courtroom that previously only handled domestic violence and

violations of orders of protection misdemeanors to facilitate the targeted prosecution by attorneys specifically trained in the unique aspects of prosecuting sex crimes. Additionally, a comprehensive training program by prosecutors will be implemented by the state's attorney's office for law enforcement agencies throughout the county on the protocols of investigating cases of this nature. In addition, law enforcement training will incorporate a partnered approach with Violence Prevention Center staff and Call for Help, Inc. staff to provide victims of domestic and sexual violence immediate services whenever possible, which is critical to not only the victims' safety, but also their continued cooperation in the prosecution of cases.

Goals

The goal of this grant is to develop and implement or expand a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through an MDT response so that victim services can be provided in a coordinated fashion and offenders are held accountable.

ICJIA has developed standard objectives and performance measures for each component of MDT programs.

Priorities

At the 2017 ICJIA Victim Services planning meeting, MDT response programs were once again identified as a funding priority.

Program Funding Detail

These designations are for 12 months of program activity.

Past Performance

The St. Clair County MDT continues to meet its goals and objectives. The MDT has a strong relationship amongst partners and that relationship contributes to the MDTs progress and accomplishments.

Budget Detail

St. Clair County Sheriff's Department

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$136,786	\$5,917	\$142,703
Fringe Benefits	\$22,684	\$74,523	\$97,207
Supplies	\$1,158	\$0	\$1,158
TOTAL PROJECT COSTS	\$160,628	\$80,440	\$241,068

St. Clair County State's Attorney's Office

Template Revision Date: 04/16/2019

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$157,000	\$61,077	\$218,077
Fringe Benefits	\$40,490	\$64,661	\$105,151
TOTAL PROJECT COSTS	\$197,490	\$125,738	\$323,228

20th Judicial Circuit (Probation Department)

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$46,251	\$3,519	\$49,770
Fringe Benefits	\$6,940	\$22,092	\$29,032
TOTAL PROJECT COSTS	\$53,191	\$25,611	\$78,802

Call for Help

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$24,000	\$0	\$24,000
Fringe Benefits	\$8,712	\$0	\$8,712
TOTAL PROJECT COSTS	\$32,712	\$0	\$32,712

Violence Prevention Center of Southwestern Illinois

Budget Category	Federal/State Amount	Match Amount	Total Amount
Personnel	\$155,678	\$0	\$155,678
Fringe Benefits	\$30,384	\$0	\$30,384
TOTAL PROJECT COSTS	\$186,062	\$0	\$186,062



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Ron Reichgelt, Program Supervisor, Federal & State Grants Unit

Date: October 21, 2021

RE: **FFY17 Victims of Crime Act Plan Adjustment**
FFY18 Victims of Crime Act Plan Adjustment
FFY19 Victims of Crime Act Plan Adjustment
FFY20 Victims of Crime Act Plan Adjustment

This memo describes recommended FFY17 and FFY18 Victims of Crime Act (VOCA) designation reductions and FFY19 and FFY20 VOCA designations.

A. DESIGNATION REDUCTIONS

The table below describes returned FFY17 and FFY18 lapsing funds. FFY17 funds have expired and are no longer available for use. Staff recommends making the FFY18 funds available for future use.

Entity / Program	Reason for Rescission	FFY17	FFY18
Macon County – Child 1 st Center / Illinois HEALS	Reduced spending due to COVID; delays in hiring, securing office space, and partnership development.	\$1,120	
Heartland Human Care Services / Child Abuse, Financial Crime, and Impaired Driving	Travel expenses lower than expected due to COVID.	\$2,060	
St Anthony Hospital/Community Violence	Grantee experienced various staffing issues due to COVID restrictions		\$215,519
Hekteon Institute/Community Violence	Grantee experienced various staffing and travel issues due to COVID restrictions		\$13,247

Lurie's Children's Hospital/Community Violence	Grantee experienced various staffing and travel issues due to COVID restrictions		\$82,895
UCAN/Community Violence	Grantee experienced various staffing and travel issues due to COVID restrictions		\$261,848
YMCA/ Community Violence	Grantee experienced various staffing and travel issues due to COVID restrictions		\$550,004
Children's Home and Aid/Community Violence	Grantee did not utilize all funds		\$3,710
TOTALS:		\$3,180	\$1,127,223

B. RECOMMENDED DESIGNATIONS

Victims of Crime Act: Multi Victimization Program

At the March 12, 2020, Budget Committee meeting, the committee set aside \$12 million in available FFY19 VOCA funds to issue a notice of funding opportunity (NOFO) for multi-victimization programs. These programs seek to address the needs of victims who have experienced multiple types of crime. Within communities, individuals may experience varied crime types, including homicide, gun violence, intimate partner and domestic violence, sexual violence, robbery, battery, or assault. In addition, individuals may be exposed to violence in communities including witnessing violence in one's home, school, workplace, or community. Twenty-three programs were approved for funding at the November 19, 2020, Budget Committee meeting.

Staff now recommends an increase in funding, using FFY19 VOCA funds, which end September 30, 2022, to extend each program from 12 to 18 months, as described in the table below. This increase will take each program to 18 of the 36 months of funding support allowed under the NOFO. No programmatic changes would be expected.

Please see the attached Grant Recommendation Reports for more information.

Designee	Original Designation	FFY19 Increase	Revised Designation
A Safe Place	\$1,000,000	\$500,000	\$1,500,000
Alliance Against Intoxicated Motorists	\$375,750	\$96,570	\$472,320
Alliance of Local Service Organizations	\$324,965	\$107,000	\$431,965
BUILD	\$503,561	\$122,896	\$626,457
Catholic Charities	\$811,560	\$109,000	\$920,560
Chicago CAC	\$421,060	*\$0	\$421,060
Children's' Home and Aid	\$82,349	\$41,175	\$123,524
City Colleges of Chicago	\$818,107	*\$0	\$818,107
City of Rockford	\$632,072	\$16,036	\$648,108
Cook County SAO	\$282,416	\$80,942	\$363,358

Hektoen	\$1,000,000	*\$0	\$1,000,000
Hoyleton	\$253,764	*\$0	\$253,764
Lake County SAO	\$137,848	\$55,924	\$193,772
OSF St. Francis	\$513,194	\$15,000	\$528,194
Port Ministries	\$286,279	\$60,670	\$346,949
Remedies Renewing Lives	\$131,051	\$15,526	\$146,577
Restoration61	\$800,927	\$160,464	\$961,391
Sarah's Inn	\$287,697	\$70,861	\$358,558
Stress & Trauma Treatment Center, Inc.	\$696,971	\$200,000	\$896,971
St. Anthony Hospital of Chicago	\$999,477	\$375,739	\$1,375,216
UCAN	\$1,000,000	\$130,000	\$1,130,000
YWCA of Evanston	\$197,393	\$49,097	\$246,490
Universal Family	\$440,000	\$141,225	\$581,225
TOTAL	\$11,996,441	\$2,348,125	\$14,344,566

* Program will utilize lapsing funds. No increase is necessary.

C. VOCA Fix - Pandemic Exemption Match Waiver Policy

Federal Public Law No: 34 U.S.C 20103 (the VOCA Fix) amends the Victims of Crime Act (VOCA) of 1984 and requires the State Administration Agency for each state to waive the VOCA Assistance Program matching requirement. In accordance, ICJIA will waive the match requirement for all VOCA funding beginning with any new funding not already expended and/or reported for grants beginning September 1, 2021. This will include several programs already approved for VOCA funding, including the Transitional Housing, Civil Legal Assistance, Trauma Recovery Center and HEALS programs, and any amended programs for increased designations such as the Multi Victimization and Law Enforcement/Prosecution programs.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<u>Program Name:</u>	Multi Victimization Program
<u>Program Agency DUNS:</u>	Various
<u>Funding Source:</u>	FFY19 Victims of Crime Act
<u>Agency Budget:</u>	Various
<u>Request Type:</u>	Notice of Funding Opportunity #1745-1650 – Continuation

Program Description

Research shows that victimization negatively impacts individuals' physical, emotional, and psychological health. While some individuals may have one victimization experience, others can experience victimizations of different types of crime or multiple victimizations. Experiencing multiple types of crime may result in complex trauma and mental health symptoms that differ from those who experience one type of crime. This funding opportunity seeks to address the needs of victims who have experienced multiple types of crime during their lifetime.

Exposure to violence in the community can result in serious long-term negative outcomes for youth and adults. Violence is unpredictable and experiencing or witnessing violence can increase fear, distrust among community members, and feelings that communities, homes, and schools are unsafe. Childhood and adolescent exposure to violence is associated with increased internalizing (e.g., anxiety disorder, major depressive disorder, post-traumatic stress disorder) and externalizing (e.g., oppositional defiant disorder, conduct disorder) behaviors and trauma symptomology in children and adolescents. Increased neighborhood violence has been associated with decreases in educational outcomes of children, such that exposure to violence in the community was associated with a 4% to 9% decrease in school achievement of urban school children. Adults can also experience negative outcomes, including anxiety, depression, PTSD, or other symptoms following exposure to violence during childhood, adolescence, and adulthood.

Furthermore, individuals may face multiple forms of victimization, contributing to complex trauma and mental health symptoms. Among children, those who experience multiple types of crime across multiple settings (e.g., home, school, community), also known as poly-victims, are more likely to experience severe mental health symptoms than victims with fewer experiences or who only experience one type of crime. While less research exists about the impact of multiple victimizations on adults, the cumulative impact of trauma has been shown to contribute to complex PTSD, depression, and other mental health symptoms in adults, especially among vulnerable populations, such as individuals who identify as lesbian, gay, bisexual, transgender, or queer (LGBTQ). Experiencing multiple forms of violence during one's lifetime is related to higher levels of distress, increased anger and suicidal behavior,¹ and difficulties with life transitions.² Violence can exacerbate or be

¹Charak, R., Byllesby, B. M., Roley, M. E., Claycomb, M. A., Durham, T. A., Ross, J., ... &Elhai, J. D. (2016). Latent classes of childhood poly-victimization and associations with suicidal behavior among adult trauma victims: Moderating role of anger. *Child Abuse & Neglect*, 62, 19-28.

exacerbated by other life circumstances including lack of employment or economic opportunities for families. Programs should consider how multiple victimizations may impact a family unit and may work to address both parental behavior and family functioning, especially for programs serving children and youth.

Program Activities

Applications were submitted for one of two tracks:

- Track 1: Applicant agency will provide the mandated service itself with any requested funds outlined in its proposed budget.
- Track 2: Applicant agency will serve as primary applicant with a secondary partner through one application. Secondary partners must have experience in serving victims in victimization area not that are outside the primary agency’s areas of experience.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objective	Performance Measure
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<i>INFORMATION & REFERRAL</i>	
# ___ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# ___ clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
<i>PERSONAL ADVOCACY/ACCOMPANIMENT</i>	
# ___ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# ___ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).

²Elliott, A. N., Alexander, A. A., Pierce, T. W., Aspelmeier, J. E., & Richmond, J. M. (2009). Childhood victimization, poly-victimization, and adjustment to college in women. *Child Maltreatment, 14*(4), 330-343.

# ____ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# ____ clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# ____ clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
# ____ clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# ____ clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# ____ clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# ____ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
<i>EMOTIONAL SUPPORT OR SAFETY SERVICES</i>	
# ____ clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# ____ clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# ____ clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.

SHELTER/HOUSING SERVICES	
# ____ clients will receive relocation assistance.	# of clients provided with relocation assistance.
# ____ clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# ____ clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # ____ clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.
<u>If providing group support:</u> # ____ clients will receive group support.	# of clients provided with group support. # of group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u> # ____ clients will receive substance use disorder treatment.	# of clients provided with substance use disorder treatment. # of substance use disorder treatment sessions provided by applicant agency.
Objectives for each direct service being provided by a partner organization ONLY. These totals SHOULD NOT include services provided by the primary agency.	
INFORMATION & REFERRAL	
# ____ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# ____ clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# ____ clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# ____ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).

	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# ____ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# ____ clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# ____ clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
# ____ clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# ____ clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# ____ clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# ____ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
<i>EMOTIONAL SUPPORT OR SAFETY SERVICES</i>	
# ____ clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# ____ clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.

# ____ clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
# ____ clients will receive relocation assistance.	# of clients provided with relocation assistance.
# ____ clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# ____ clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the partner organization ONLY. These totals SHOULD NOT include services provided by the primary agency.	
<u>If providing therapy:</u> # ____ clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by staff or through contracted services.
<u>If providing substance use disorder treatment:</u> # ____ clients will receive substance use disorder treatment.	# of clients provided with substance use disorder treatment. # of substance use disorder treatment sessions provided by applicant agency.
<u>If providing group support:</u> # ____ clients will receive group support.	# of clients provided with group support. # of group support sessions provided by staff or through contracted services.
Objectives for BOTH the primary and any partner organizations for each required activity.	
TRAININGS	
# ____ staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# ____ staff will receive other training that increases staff knowledge (e.g., undeserved victim populations)(<i>optional</i>)	# of staff trained # of trainings held

<u>List training(s):</u>	
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# ___ of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #3 Core Services, #5 Underserved Victims, #6 Promote multidisciplinary responses to victimization, #8 Encourage trauma-informed and trauma-focused services, and #11 encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support an additional six months of funding, representing 18 months of 36 months of funding support for programming allowed through the NOFO.

Past Performance

Describe how the program has performed in achieving the stated goals and objectives of the program. Include any concerns about grantee (continuation grants only).

Agency Name	Past Performance
A Safe Place	Program is projected to make selected objectives for the past grant period and is on schedule with funding.
Alliance Against Intoxicated Motorists	Program experienced delays in starting caused by COVID. Program is expected to have \$91,305 in lapsing funds, which were calculated in increased funding necessary for additional program period and will also not make original estimated goals.
Alliance of Local Service Organizations	Program experienced delays in starting caused by COVID. Program is expected to have \$55,483 in lapsing funds, which were calculated in increased funding necessary for additional program period and will also not make original estimated goals.

BUILD	Even though they had a late start on their grant, Build is on track to make their goals and objectives. Due to opening the grant late, a delay in hiring staff, and COVID; BUILD is going to lapse \$128,885. However, they quickly overcame the main barrier of COVID by utilizing video chat, trained their new staff in DV, and were able to get out into the community (safely) and promote their program and help those who need their services.
Catholic Charities	Program experienced delays in starting caused by COVID. Program is expected to have \$296,708 in lapsing funds, which were calculated in increased funding necessary for additional program period and will also not make original estimated goals.
Chicago CAC	Program experienced delays in starting caused by COVID. Program is expected to have \$210,530 in lapsing funds, which were calculated in increased funding necessary for additional program period and will also not make original estimated goals.
Children's' Home and Aid	Program is expected to meet their goals and is on track to expend all funds.
City Colleges of Chicago	This program had a late start (May), so this grantee will only need an extension of time. This grantee has had to concentrate on hiring staff and getting their program up and running. They will fall short on meeting their goals and objectives due to the late start and hiring of staff.
City of Rockford	This program will lapse approximately \$300,000. The program administrator who put the program together did not account for all the factors that were needed. When the case manager was hired, she has reassessed the HT problem and what they need to address it. We are working on a budget revision with the extension. In lieu of the money lapsing, they are going to surpass their goals and objectives.
Cook County SAO	Grantee will lapse \$60,266, due to a late start date (mid February). The grant had a late start due to COVID, obstacles with technology, receipt of funds, restricted site/community visits, and lack of materials printed in various languages has also contributed to the lapse in funds. Grantee will meet most of their goals and objectives.
Hektoen	Program experienced delays in starting caused by COVID. Program is expected to have lapsing funds sufficient to carry the program through the additional 6 months. No increase in funding is being requested. Program is not on track to not make original estimated goals. The grant monitor is closely monitoring this grantee and is suggesting six more months of funding, to help this grantee with their program.

Hoyleton	Program experienced delays in starting caused by COVID. Program is expected to have lapsing funds sufficient to carry the program through the additional 6 months. No increase in funding is being requested. Program is not on track to not make original estimated goals. The grant monitor is closely monitoring this grantee and is suggesting six more months of funding, to help this grantee with their program.
Lake County SAO	This project had a delayed start since the new State's Attorney started in December 2020. The grantee will have \$13,000 in lapsing funds. Therapy sessions have picked up this last quarter, as word about the program is getting around. The grantee in the process of hiring a Spanish bilingual therapist to assist that population demographic.
OSF St. Francis	Program experienced delays in starting caused by COVID. Program is expected to have \$241,597 in lapsing funds, which were calculated in increased funding necessary for additional program period and will also not make original estimated goals.
Port Ministries	Port Ministries is on track to surpass their goals and objectives. They are going to lapse \$82,470 in funds; due to the late start in the program. The grant has a start date of February 6th, with the staff being hired late February / early March. The Grantee then revamped their program to fit the needs of the clients. They found that what they thought the clients would need, was not necessarily true, so they adapted to their clients by creating more group therapy, and programs that fits the need.
Remedies Renewing Lives	Program is expected to meet their goals but is expected to lapse \$50,000, which was calculated in the increase.
Restoration61	Program experienced delays in starting caused by COVID. Program is expected to have \$240,000 in lapsing funds, which were calculated in increased funding necessary for additional program period and will also not make original estimated goals.
Sarah's Inn	The agency had trouble in hiring, could not hire 3 positions until March 2021, which delayed the start in the project and ability to receive referrals from INVC. The grantee will lapse \$72,987. The goals and objectives are half of what was projected to date.
Stress & Trauma Treatment Center, Inc.	Program experienced delays in starting caused by COVID. Program is expected to have \$148,486 in lapsing funds, which were calculated in increased funding necessary for additional program period and will also not make original estimated goals.
St. Anthony Hospital of Chicago	Program experienced delays in starting caused by COVID. Program is expected to have \$124,000 in lapsing funds, which were calculated in increased funding necessary for additional program period and will also not make original estimated goals.

UCAN	Program experienced delays in starting caused by COVID. Program is expected to have \$370,000 in lapsing funds, which were calculated in increased funding necessary for additional program period and will also not make original estimated goals.
YWCA of Evanston	Grantee will lapse \$49,600. They have found that hiring staff who are bilingual has been difficult. They will meet some of their goals, but have found that COVID has made it difficult to meet others.
Universal Family	Universal had a late start with the grant and will fall short with their goals and objectives. They are struggling with their reporting requirements with the grant; and with the late start, Universal will lapse \$78,775. The grant monitor is closely monitoring this grantee and is suggesting six more months of funding, to help this grantee with their program.

Budget Detail: Various



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal and State Grants Unit

DATE: October 21, 2021

RE: **State Fiscal Year 2021 and 2022 Program Appropriations:**

- A. Bullying Prevention**
- B. Community-Law Enforcement Partnership for Deflection and Substance Abuse Treatment**
- C. Death Penalty Abolition Fund**
- D. Restore, Reinvest, and Renew**

This memo describes proposed designations of State Fiscal Year 2022 appropriation funds for programs referenced above. Staff are available to answer any questions.

A. Bullying Prevention

Designation Reduction

Staff has identified a miscalculation that was on the June 25, 2021 Budget Committee Grant Recommendation Report for the \$193,809 SFY22 Bullying Prevention (BP) designation to Lurie Children’s Hospital. Staff recommends reducing the current \$193,809 SFY22 BP designation to Lurie Children’s Hospital to \$164,825.

B. Community Law Enforcement Partnership for Deflection and Substance Abuse Treatment

Recommended Designations

Staff recommends designating \$599,554 in SFY22 Community Law Enforcement Partnership for Deflection and Substance Abuse Treatment (CLEP) funds to the entities listed below. Please note the maximum amount for each agency may be reduced during the pre-award process.

Applicant	Maximum Amount
Arlington Heights Police Department	\$99,429
Elk Grove Village Police Department	\$101,228
Kane County Sheriff Department	\$150,000
City of Taylorville Police Department	\$105,017
Village of Mundelein Police Department	\$143,880
Total	\$599,554

Funding Information: The purpose of this Notice of Funding Opportunity is to authorize law enforcement to develop and implement a deflection program that offers an immediate pathway to substance use treatment as an alternative to involvement in the criminal justice system. Funding must be for a new or existing program that reflects one or more of the following models:

- Model 1-Post-Overdose Response. This model features a response initiated by a law enforcement officer or other first responder after emergency administration of medication to reverse overdose.
- Model 2 -Self-Referral Response: This response is initiated by an individual by going to a police station or otherwise contacting a police officer or law enforcement agency, or other first responder and acknowledging their own substance misuse and need for treatment.
- Model 3- Active Outreach Response: This response is initiated by a police officer or other first responder through proactive identification of persons likely to misuse substances or have a substance use disorder.
- Model 4-Community Engagement Response: This response is initiated by a police officer or law enforcement agency or other first responder in response to a notification from a community member when no criminal charges are present.
- Model 5- Officer Intervention Response: These are commonly referred to as pre-arrest diversion programs. The response occurs when criminal charges are present but held in abeyance or citations issued with requirement of treatment.

Available amount: \$900,000

The total dollars requested from applicants: \$890,079

Number of applications received: 8

Number of designations approved for funding: 5

Recommended Funding: \$599,554

Location of designated programs: Cook, Central Region (Christian & Coles County) and Northern Region (Lake & Kane County) in the State of Illinois

Type of Service Proposed: Community/public awareness, counseling/therapy and case management, emergency administration/distribution of medication to reverse an overdose, treatment, and training

Remaining Funds: \$300,446

Staff will be at the meeting to answer any questions.

C. Death Penalty Abolition Funds**Designation Reductions**

The table below describes Death Penalty Abolition Fund (DPA) funds recently returned to ICJIA.

Entity / Program	Reason for Rescission	FFY21
BUILD / Services for Families of Victims of Homicide/Murder	Due to COVID, travel and in-person interaction between staff and survivors of victims of homicide/murder declined.	\$141,033
Chicago Survivors / Services for Families of Victims of Homicide/Murder	Due to COVID, travel and in-person interaction between staff and survivors of victims of homicide/murder declined.	\$84,936
TOTALS:		\$225,969

Notice of Funding Opportunity*Services for families of victims of homicide or murder*

Staff recommends approving up to \$2 million in appropriated SFY22 Death Penalty Abolition Act (DPA) funds to offer a Notice of Funding Opportunity (NOFO) for grants to provide services for families of victims of homicide or murder.

Public Act 725 ILCS 5/119(b) directed the transfer of all unobligated and unexpended monies remaining in the Capital Litigation Trust Fund to the Death Penalty Abolition Fund, a special fund in the state treasury, to be expended by ICJIA. These funds shall be used for services for families of victims of homicide or murder and for training of law enforcement personnel.

Through current and past appropriations, ICJIA has used DPA funds to support crisis response and recovery services to family members of homicide and murder and provided training to law enforcement personnel.

Staff anticipates that the NOFO will be released during the fourth quarter of 2021. Contingent on satisfactory performance and future appropriations, successful applicants may receive funding for up to 36 months of program activity. Designation recommendations resulting from this funding opportunity will be presented at a future Budget Committee meeting.

Staff will be available at the meeting to answer any questions.

D. Restore, Reinvest, and Renew

As part of the legalization of adult-use cannabis in Illinois, the Cannabis Regulation and Tax Act established the Restore, Reinvest, and Renew (R3) program to “directly address the impact of economic disinvestment, violence, and the historical overuse of the criminal justice responses to community and

individual needs by providing resources to support local design and control of community-based responses to these impacts; to substantially reduce both the total amount of gun violence and concentrated poverty in this State; to protect communities from gun violence through targeted investments and intervention programs,...[and] to promote employment infrastructure and capacity building related to the social determinants of health in the eligible community areas.” (Illinois HB1438, Cannabis Regulation and Tax Act, 2019-2020)

The ‘eligible community areas’ of the R3 Program were established by the R3 Board based on a number of factors, including rates of gun violence, child poverty, unemployment, and commitments to and returns from the Illinois Department of Corrections. Only areas identified as R3 zones based on these indicators were eligible for R3 funding. Additionally, five areas of service delivery were identified within the R3 legislation: Civil Legal Aid, Economic Development, Reentry, Violence Prevention, and Youth Development. All projects funded under the R3 program must address at least one of these program priorities.

As described in statute, ICJIA is responsible for administering the R3 Program under the direction of the R3 Board. ICJIA worked with the Board to prepare and release two separate Notices of Funding Opportunity (NOFOs) under the R3 Program. The Assessment and Planning NOFO allowed applicants to propose a project to carry out an assessment and planning process in eligible R3 zones to evaluate the need for services and develop a plan for providing such services. The Service Delivery NOFO allowed applicants to propose a project to provide services to R3 zones within at least one of the allowable program priorities. Funding for each NOFO was divided into twelve funding regions statewide to ensure equitable distribution of R3 funds across the state to the communities that need them.

Funds for this program are derived from tax revenues from the legal sale of adult-use cannabis. Funds are maintained in a trust fund to be used solely for the R3 program. For the SFY2021 budget, \$45 million was appropriated for this program, including administrative costs. However, based on the amount available, \$31.5 million was released for programming across both NOFOs.

Due to a lengthy grant agreement execution period and to the difficulties inherent in beginning a new program, many grantees were not afforded the opportunity to take advantage of the full program period. Additionally, the process instituted to evaluate the performance of current grantees was only started recently, so insufficient data exists to allow us to systematically evaluate the performance of grantees across the population. As such, ICJIA staff proposed and the R3 Board agreed that existing grantees should have the benefit of an additional year of performance based on their selection in the initial round of NOFOs. The R3 Board voted to allow such an amendment to extend the program period and associated funding. As such, the following grants are being recommended for amendments to lengthen the program period and increase their funding designations by a proportionate amount.

Recommended Designation Revision – R3 Assessment and Planning grants

Staff recommends designating a maximum of \$3,736,990 in SFY21-22 funds to the following entities to provide for programs that carry out an assessment and planning process to determine community needs and resources and to plan for future services in eligible communities. Staff recommends the extension of

these grants for a five-month period not to exceed June 30, 2022 and to receive a proportionate amount of additional funding from the original designation amounts. Please note the maximum amount for some organizations may be reduced during the pre-award process.

Funding Region	Applicant Name	Initial Designation	Recommended Revision	Revised Designation
Central	East Springfield Community Center Commission	\$80,899	\$33,708	\$114,607
	City of Springfield	\$80,000	\$33,333	\$113,333
Collar	Will County	\$151,697	\$63,207	\$214,904
	City of Kankakee ECDA	\$28,723	\$11,968	\$40,691
	Key City Community Development Corporation	\$86,694	\$36,123	\$122,817
	Black Oak Center	\$38,285	\$15,952	\$54,237
Chicago South	1863FWD LLC	\$444,245	\$185,102	\$629,347
	DuSable Museum of African American History	\$264,600	\$110,250	\$374,850
	Chicago Urban League	\$182,148	\$75,895	\$258,043
Chicago West	Garfield Park Community Council	\$177,968	\$74,153	\$252,121
	Girls In The Game	\$205,827	\$85,761	\$291,588
Southern Cook	Maywood Social Enterprise - Loyola University of Chicago	\$157,595	\$65,665	\$223,260
	The Link and Option Center	\$80,000	\$33,333	\$113,333
	Monroe Foundation	\$220,189	\$91,745	\$311,934
Northern	IL Collaboration for Youth	\$79,758	\$33,233	\$112,991
	Torito Arts	\$79,723	\$33,218	\$112,941
Northwest	Family Resources	\$20,438	\$8,516	\$28,954
Northwest Central	United Way of Adams County	\$25,000	\$10,417	\$35,417
South Central	City of Madison Police Dept	\$92,291	\$38,455	\$130,746
	IAJJC Centralia	\$86,442	\$36,018	\$122,460
Southern Region	City of Harrisburg	\$25,548	\$10,645	\$36,193
	Public Interest Law Initiative	\$29,805	\$12,419	\$42,224
Total		\$2,637,875	\$1,099,115	\$3,736,990

Recommended Designation Revisions – R3 Service Delivery grants

Staff recommends designating a maximum of \$57,062,532 in SFY21-23 funds to the following entities to provide for programs that provide services to address at least one of the five R3 program priorities listed above. Staff recommends the extension of these grants for a twelve-month period not to exceed January 31, 2023 and to receive a proportionate amount of additional funding from the original

designation amounts. Please note the maximum amount for some organizations may be reduced during the pre-award process.

Funding Region	Applicant Name	Initial Designation	Recommended Revision	Revised Designation
Central	East Springfield Community Center Commission	\$728,093	\$728,093	\$1,456,186
	Macon County CASA	\$60,212	\$60,212	\$120,424
	Land of Lincoln Legal Aid	\$114,918	\$114,918	\$229,836
	Sherrod's Independent Mentoring Program	\$100,387	\$100,387	\$200,774
	Illinois Legal Aid Springfield	\$32,874	\$32,874	\$65,748
	Springfield Urban League	\$419,702	\$419,702	\$839,404
Collar	Kankakee School District	\$732,032	\$732,032	\$1,464,064
	Will County	\$881,700	\$881,700	\$1,763,400
	Northern IL Recovery Community Organization Waukegan	\$225,000	\$225,000	\$450,000
	Prairie State Legal Services	\$531,675	\$531,675	\$1,063,350
	GameTime, LLC	\$378,188	\$378,188	\$756,376
	Chicago South	Chicago Torture Justice Center	\$231,169	\$231,169
Chicago South	Alternatives, Inc	\$513,997	\$513,997	\$1,027,994
	Chicago Urban League	\$1,911,570	\$1,911,570	\$3,823,140
	Hope Center Foundation	\$346,519	\$346,519	\$693,038
	Emerald South	\$2,500,000	\$2,500,000	\$5,000,000
	St. Leonard's Ministries	\$111,877	\$111,877	\$223,754
	Center for New Horizons	\$1,952,403	\$1,952,403	\$3,904,806
	Phalanx Community Services	\$451,398	\$451,398	\$902,796
	Chicago West	Law And The Fam LLC	\$838,890	\$838,890
Chicago West	Chicago Youth Boxing Club	\$40,000	\$40,000	\$80,000
	Children's Place Association	\$553,237	\$553,237	\$1,106,474
	Lawndale Christian Development	\$134,292	\$134,292	\$268,584
	NAACP Westside Chicago Branch	\$1,816,615	\$1,816,615	\$3,633,230
	St. Leonard's Ministries	\$227,143	\$227,143	\$454,286
	J. Blunt LLC	\$94,707	\$94,707	\$189,414
	Chicago North	Communities United	\$208,316	\$208,316
Chicago North	Local Initiatives Support Corporation	\$501,267	\$501,267	\$1,002,534
	Safer Foundation	\$809,000	\$809,000	\$1,618,000

	First Defense Legal Aid	\$82,682	\$82,682	\$165,364
Suburban Cook	Knotty Luxe	\$586,301	\$586,301	\$1,172,602
	NDICA	\$369,625	\$369,625	\$739,250
	Cook County JAC	\$600,000	\$600,000	\$1,200,000
	Cornerstone CDC	\$250,000	\$250,000	\$500,000
	Chicago Urban League	\$991,365	\$991,365	\$1,982,730
	Center for Community Academic Success Partnerships	\$365,000	\$365,000	\$730,000
	Metropolitan Family Services	\$1,169,729	\$1,169,729	\$2,339,458
North Central	University of Illinois	\$312,883	\$312,883	\$625,766
	Land of Lincoln Legal Aid	\$57,486	\$57,486	\$114,972
	The Trep School	\$255,401	\$255,401	\$510,802
North Region	YMCA of Rock River Valley	\$86,357	\$86,357	\$172,714
	City of Rockford	\$520,790	\$520,790	\$1,041,580
	Girl Scouts of Northern IL	\$249,345	\$249,345	\$498,690
	KFACT	\$186,245	\$186,245	\$372,490
	Prairie State Legal Services	\$193,085	\$193,085	\$386,170
	Comprehensive Community Solutions	\$399,813	\$399,813	\$799,626
Northwest	Prairie State Legal Services	\$154,508	\$154,508	\$309,016
	Martin Luther King Community Center	\$245,577	\$245,577	\$491,154
	Perfectly Flawed Foundation	\$91,069	\$91,069	\$182,138
Northwest Central	Project Oz	\$201,344	\$201,344	\$402,688
	Urban League Tri County	\$440,747	\$440,747	\$881,494
	Peoria Public Schools	\$858,669	\$858,669	\$1,717,338
	Prairie State Legal Services	\$216,576	\$216,576	\$433,152
South Central	Academic Development Institute	\$830,000	\$830,000	\$1,660,000
	United Way of Greater St. Louis	\$829,240	\$829,240	\$1,658,480
Southern	Land of Lincoln Legal Aid	\$57,640	\$57,640	\$115,280
	Family Counseling Center	\$253,906	\$253,906	\$507,812
	Lutheran Social Services	\$228,702	\$228,702	\$457,404
Total		\$28,331,266	\$28,331,266	\$57,062,532

House Bill 1438, known as the Illinois Cannabis Regulation and Tax Act (the Act), was signed into law on June 25, 2019. The Act established the Restore, Reinvest, and Renew (R3) Program. The purpose of R3 is to:

- Directly address the impacts of economic disinvestment, violence, and the historical overuse of criminal justice responses to community and individual needs by providing resources to support local design and control of community-based responses to these impacts;
- Substantially reduce the total amount of gun violence and concentrated poverty in the state;
- Protect communities from gun violence through targeted investments and intervention programs; and
- Promote employment infrastructure, youth development, and access to legal aid in underserved communities.

All moneys collected shall be deposited in the Cannabis Regulation Fund, consisting of taxes, license fees, and other fees; after recoupment of administrative costs by state and local agencies, 25% of the remainder shall be transferred to ICJIA for the R3 program.

The Illinois Criminal Justice Information Authority (ICJIA), in coordination with the Justice, Equity, and Opportunity Initiative of the Office of the Illinois Lieutenant Governor, was tasked with identifying eligible R3 areas. To determine eligibility, ICJIA conducted a data analysis of areas defined by historically recognized boundaries to identify Illinois communities that could be considered high need—communities that have been underserved, disproportionately impacted by historical economic disinvestment, and ravaged by violence.

The Act states that grant funds shall be awarded by ICJIA, in coordination with the R3 Board. The grants shall be used to address economic development, violence prevention services, reentry services, youth development, and civil legal aid.

The state fiscal year 2022 appropriation for R3 is \$70 million, of which 10% is used for administering the program. \$31.5 million of this funding is assigned to continuing grants from the previous year, so \$35 million is anticipated to be available for grant funding for SFY2023.

Notices of Funding Opportunity

Staff is requesting to issue two R3 Notices of Funding Opportunity (NOFOs) during the winter of 2021-2022. The NOFOs are described below:

Planning and Capacity Building

The Planning and Capacity Building project seeks to fund applicants to develop a plan for services within their community, to build their own organizational capacity to effectively provide services, or some combination of the two. It follows from the previous grant year's project of Assessment and Planning by allowing organizations who were not able to be funded to develop community plans to compete for such funding in a second year, and by providing funds to organizations that may have lacked the capacity to apply to work to develop that capacity over a subsequent program period. The Planning and Capacity Building NOFO will account for 10% of the total amount of funding, or \$3.5 million.

Service Delivery

The Service Delivery project seeks to fund applicants to provide services within designated R3 zones that address economic disinvestment, violence, and the impact of the war on drugs and that approve community wellness and social determinants of health. These services should focus broadly on the five program priorities identified by the Cannabis Regulation and Tax Act:

- 1.) Civil legal aid
- 2.) Economic development
- 3.) Reentry
- 4.) Violence prevention
- 5.) Youth development

Service delivery in any given R3 zone should be attuned to the specific needs of each community. Proposed programs should take into account existing structures of service delivery in the community and potential partnerships with other organizations to avoid unnecessary duplication of services. It is recommended that service delivery strategies be situated within a comprehensive plan for services informed by promising practices in the field. The amount of funding for Service Delivery will comprise 90% of the available grant funds, or \$31.5 million.

Designation recommendations resulting from these funding opportunities will be presented for approval at a future R3 Board and ICJIA Budget Committee meeting. Grants will only be executed as the funding becomes available in the Cannabis Regulation Fund.

In keeping with the coordination required in the Act, ICJIA will also present these requests to the R3 Board for their approval on the next scheduled meeting of the R3 Board on 10/25/2021. Because the ICJIA Budget Committee and the R3 Board must both approve the release of these NOFOs, ICJIA staff now requests the approval of the Budget Committee to issue these NOFOs.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community-Law Enforcement and Other First Responder Partnership for Deflection & Substance Use Disorder Treatment Act (CLEP) – Village of Arlington Heights

Program Agency DUNS: 072318629

Funding Source: SFY22 CLEP: \$99,429

Agency Budget: \$28,013,100

Request Type: Notice of Funding Opportunity #1705-1796

Program Description

The Village of Arlington Heights, on behalf of the Arlington Heights Police Department (AHPD), is requesting funding for its Community Addiction and Recovery Effort (CARE). This program has been operational since January 2019 and uses a community approach to assist individuals suffering from substance use disorder. While AHPD is the nexus of the program, several external organizations with a variety of expertise allow the program to be more comprehensive and effective. The proposed program fits four of the five models listed in the notice of funding opportunity.

Program Activities

Model 1, post-overdose response: An officer will arrive on the scene of an overdose incident. At the scene either the officer or a firefighter, depending on which responder arrives first, will administer naloxone if the individual is in need. The individual is then transported to Northwest Community Hospital.

Model 2, self-referral response: An individual can present themselves at the AHPD station and request assistance for their substance use disorder.

Model 3, active outreach response: This is achieved by all our officers that respond to calls for service. When an officer is dispatched to any incident and they observe an individual that may be suffering from a substance use disorder they provide them with a CARE brochure

Model 4, community engagement response: If a community member reaches out to the police department and requests that someone contact an individual that may have a substance use disorder, either an officer, the health and human services coordinator, or a CARE Coordinator will conduct a follow-up with the person in need.

Goals

Goals for ALL Community-Law Enforcement Partnership Models: Increase public safety and reduce the large social and economic cost of drugs use through treatment and service referrals.	
Process Objectives	Performance Measures

<p>Develop and adopt 5 protocols for deflection program by second month of the program. List protocols:</p> <ul style="list-style-type: none"> • Contact Live4Lali or Omni Youth Services when an individual presents themselves at the police station or fire station and wishes to participate in CARE • Refer individuals to the most appropriate service provider based on circumstance • Provide emergency treatment to eligible and referred individuals • Provide educational brochures to individuals that are suspected of substance use disorder • Track all data in appropriate database 	<ul style="list-style-type: none"> ➤ # of protocols adopted by second month of the program.
<p>Develop and execute 3 referral and treatment placement MOUs with substance use disorder treatment providers by second month of the program. List providers: Live4Lali, Omni Youth Services, Brightside Clinic</p>	<ul style="list-style-type: none"> ➤ # of MOUs with substance use disorder treatment providers executed by second month of the program.
<p>Train 109 total first responders on the deflection program, with courses on neuroscience of addiction for law enforcement; medication assisted treatment; criminogenic risk need for health & safety; why drug treatments works; eliminating stigma for people with substance - use disorders and mental health; avoiding racial bias in deflection program; promotion racial and gender equity in deflection; working with community partnerships; and deflection in rural communities</p>	<ul style="list-style-type: none"> ➤ # of total first responders trained ➤ List type of first responder(s) trained ➤ List type of training provided
<p>Train 1 dispatch/911 center on deflection program and substance use disorders by third month of the program.</p>	<ul style="list-style-type: none"> ➤ # of dispatch/911 staff on deflection program by third month of the program.
<p>Implement public information initiative(s) by the third month of the program.</p>	<ul style="list-style-type: none"> ➤ Types of public awareness initiatives by the third month of the program.

Additional Goals for Model 1: Post-Overdose: Reduce opioid overdoses and overdose deaths.	
Process Outcomes	Performance Measures
20 individuals administered naloxone at response to an opioid overdose.	<ul style="list-style-type: none"> ➤ # of individuals who were administered naloxone as a response to overdose.
Disperse 15 naloxone kits to the individual, friends, and family of those at risk of overdose, if law enforcement agency is a DOPP or OEND.	<ul style="list-style-type: none"> ➤ # of naloxone kits distributed to individuals, friends, and family of individuals who have previously overdosed or who are at risk to overdose.
Offer assistance and treatment information to 20 individuals <i>immediately</i> following an	<ul style="list-style-type: none"> ➤ # of handouts on treatment options provided to individual who had a recent overdose or who is at

overdose, for those who are at risk for an overdose, or for that individual's family and/or friends (i.e. immediate contact post-overdose).	<ul style="list-style-type: none"> ➤ risk to overdose ➤ # of handouts on treatment options provided to individual's (who had recent overdose or who is at risk to overdose) family and/or friends
Conduct follow-up outreach to 20 individuals after overdose (i.e. rapid engagement).	<ul style="list-style-type: none"> ➤ # of individuals contacted/visited following an overdose
Assist 20 individuals with substance use disorders to enroll in available insurance coverage for which they are eligible, if applicable.	<ul style="list-style-type: none"> ➤ # enrolled in available insurance coverage for which they are eligible.
Refer 20 individuals to substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ # of individuals referred to inpatient facility. ➤ # of individuals referred to outpatient facility. ➤ # of individuals referred to a community-based provider. ➤ # of individuals referred to medical provider or Opiate Treatment Program (OTP).
20 individuals will successfully engage in substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ Percentage of individuals who have engaged with treatment and/or services within 30 days from the point of law enforcement initial contact
20 individuals referred to supportive services and/or additional treatment services (for issues other substance use).	<ul style="list-style-type: none"> ➤ # of individuals referred to supportive services and/or additional treatment services.

Additional Goals for Model 2: Self-Referral: Increasing individuals' access to treatment and services, helping to reduce drug overdose and death.	
Process Outcomes	Performance Measures
Assist 250 individuals in need of help with entry into substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ # of individuals referred to treatment and/or services.
Assist 25 individuals with substance use disorders to enroll in available insurance coverage for which they are eligible, if applicable.	<ul style="list-style-type: none"> ➤ # enrolled in available insurance coverage for which they are eligible.
Refer 250 individuals to substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ # of individuals referred to inpatient facility. ➤ # of individuals referred to outpatient facility. ➤ # of individuals referred to a community-based provider. ➤ # of individuals referred to medical provider or Opiate Treatment Program (OTP).
250 program participants will successfully engage in substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ Percentage of individuals who have engaged with treatment and/or services within 30 days from the point of law enforcement initial contact
250 program participants referred to supportive services and/or additional treatment services (for issues other substance use).	<ul style="list-style-type: none"> ➤ # of program participants referred to supportive services and/or additional treatment services.

Additional Goals for Model 3: Active Outreach. Engage citizens in need by conducting active outreach and referring to treatment.	
Process Outcomes	Performance Measures
Refer 50 individuals to treatment and/or services by race and ethnicity that is representative of the service area.	➤ # of referrals by race and ethnicity
If applicable, 1 multiple districts/agencies will make referrals.	➤ # of districts/agencies making referrals
109 first responders will conduct outreach to make multiple referrals.	➤ # of first responders making referrals ➤ # of referrals per first responder
365 days will be spent on conducting outreach.	➤ # of days each month spent on conducting outreach.
Assist 50 individuals in need of help with entry into substance use disorder treatment and/or services.	➤ # of individuals referred to treatment and/or services.
Assist 5 individuals with substance use disorders to enroll in available insurance coverage for which they are eligible, if applicable.	➤ # enrolled in available insurance coverage for which they are eligible.
Refer 50 individuals to substance use disorder treatment and/or services.	➤ # of individuals referred to inpatient facility. ➤ # of individuals referred to outpatient facility. ➤ # of individuals referred to a community-based provider. ➤ # of individuals referred to medical provider or Opiate Treatment Program (OTP).
50 individuals will successfully engage in substance use disorder treatment and/or services.	➤ Rate of treatment engagement at 30 days from the point of initial contact.
50 individuals referred to supportive services and/or additional treatment services (for issues other substance use).	➤ Percentage of individuals who have engaged with treatment and/or services within 30 days from the point of law enforcement initial contact

Additional Goals for Model 4: Community Engagement: Engage citizens in need, based on community calls for assistance (when criminal charges are not present).	
Process Outcomes	Performance Measures
Refer 25 individuals to treatment and/or services based on community call/contact.	➤ # of community calls related to substance use ➤ # of referrals made
If applicable, 1 multiple districts/agencies will make referrals.	➤ # of districts/agencies making referrals
109 first responders will take community calls and make multiple referrals.	➤ # of first responders taking community calls ➤ # of first responders making referrals ➤ # of referrals per first responder
Assist 25 individuals in need of help with entry into substance use disorder treatment and/or services.	➤ # of individuals referred to treatment and/or services.
Assist 25 individuals with substance use disorders to enroll in available insurance	➤ Number enrolled in available insurance coverage for which they are eligible.

coverage for which they are eligible, if applicable.	
Refer 25 individuals to substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ # of individuals referred to inpatient facility. ➤ # of individuals referred to outpatient facility. ➤ # of individuals referred to a community-based provider. ➤ # of individuals referred to medical provider or Opiate Treatment Program (OTP).
25 individuals will successfully engage in substance use disorder treatment and/or services.	➤ Percentage of individuals who have engaged with treatment and/or services within 30 days from the point of law enforcement initial contact
25 individuals referred to supportive services and/or additional treatment services (for issues other substance use).	➤ # of deflection clients referred to supportive services and/or additional treatment services.

Priorities

The Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act (Public Act 100-1025, eff. 1-1-19) allows a law enforcement agency to establish a program to facilitate contact between a person and a licensed substance abuse treatment provider for assessment and coordination of treatment.

Program Funding Detail

This designation would support eight months of funding, representing Year 1 of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

The CARE program started in January 2019 and has been operational for 30 months. During that time, they have served about 320 participants on their journey to recovery. Approximately \$12,100 of the Village of Arlington Heights SFY21 award lapsed. This is primarily due to not having as much participation as a result of COVID Restrictions in the final month of the program.

Budget Detail

	Total
Personnel Total FTE:	
Fringe	
Equipment	
Supplies: Public awareness brochures	\$2,000
Travel	
Contractual: Emergency treatment & program coordinators	\$97,429
Indirect / Other Costs: administrative costs	
Totals Federal / State and Match:	\$99,429

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community-Law Enforcement and Other First Responder Partnership for Deflection & Substance Use Disorder Treatment Act (CLEPD) – Village of Elk Grove

Program Agency DUNS: 072316581

Funding Source: SFY22 CLEPD: \$101,228

Agency Budget: \$21,618,005

Request Type: Notice of Funding Opportunity #1705-1796

Program Description

Elk Grove Village and the Elk Grove Village Police Department worked for over 18 months to develop a comprehensive strategy to respond assertively and effectively to tackle opioid addiction. The EGV Cares policy was developed in June 2018. The policy addresses the challenges of placing those requiring assistance into treatment in the event they are in possession of illicit drugs or paraphernalia. The policy includes steps to take in compassionate treatment of those seeking our services. The policy also directs officers on ensuring program participants have transportation to the treatment facilities.

Program Activities

Model 2: Self-Referral

- Reducing the number of opioid-related deaths and overdoses in Elk Grove Village and surrounding communities.
- Providing more points of entry for people suffering from addiction and helping them access the resources they need to begin the very difficult work of recovery.
- Establishing and strengthening community-based resources for those in recovery and their family members.
- Educating residents about the disease of addiction, while also eliminating the stigma that individuals and families suffer.

Goals

Goals for ALL Community-Law Enforcement Partnership Models: Increase public safety and reduce the large social and economic cost of drugs use through treatment and service referrals.	
Process Objectives	Performance Measures
Hire Program Coordinator by the first month of the program.	➤ Program Coordinator hired
Develop and adopt 6 protocols for deflection program by second month of the program. List protocols: New police	➤ # of protocols adopted by second month of the program.

procedures, expanded availability of Narcan, new partnerships, personal follow-up, establish support groups and public education	
Develop and execute 4 referral and treatment placement MOUs with substance use disorder treatment providers by second month of the program. List providers: Share, Gateway, A Bridge Back and Symetria.	➤ # of MOUs with substance use disorder treatment providers executed by second month of the program.
Train 81 total first responders on the deflection program, with training on neuroscience of addiction for law enforcement; medication assisted treatment; criminogenic risk need for health & safety; why drug treatments works; eliminating stigma for people with substance -use disorders and mental health; avoiding racial bias in deflection program; promotion racial and gender equity in deflection; working with community partnerships; and deflection in rural communities	<ul style="list-style-type: none"> ➤ # of total first responders trained ➤ List type of first responder(s) trained ➤ List type of training provided
Train 12 dispatch/911 staff on deflection program and substance use disorders by third month of the program.	➤ # of dispatch/911 staff on deflection program by third month of the program.
Implement public information initiative(s) by the third month of the program.	➤ Types of public awareness initiatives by the third month of the program.

Additional Goals for Model 2: Self-Referral: Increasing individuals' access to treatment and services, helping to reduce drug overdose and death.	
Process Outcomes	Performance Measures
Assist 30 individuals in need of help with entry into substance use disorder treatment and/or services.	➤ # of individuals referred to treatment and/or services.
Assist 30 individuals with substance use disorders to enroll in available insurance coverage for which they are eligible, if applicable. Majority of people come in to the program, the already have some type of insurance.	➤ # enrolled in available insurance coverage for which they are eligible.
Refer 30 individuals to substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ # of individuals referred to inpatient facility. ➤ # of individuals referred to outpatient facility. ➤ # of individuals referred to a community-based provider. ➤ # of individuals referred to medical provider or Opiate Treatment Program (OTP).
30 program participants will successfully engage in substance use disorder treatment and/or services.	➤ Percentage of individuals who have engaged with treatment and/or services within 30 days from the point of law enforcement initial contact
30 program participants referred to supportive services and/or additional treatment services (for issues other	➤ # of program participants referred to supportive services and/or additional

substance use). All patients receive supportive services information while in treatment by the treatment providers (Halfway Houses).	treatment services.
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Priorities

The Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act (Public Act 100-1025, eff. 1 -1-19) allows a law enforcement agency to establish a program to facilitate contact between a person and a licensed substance abuse treatment provider for assessment and coordination of treatment.

Program Funding Detail

This designation would support eight months of funding, representing Year 1 of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

In SFY21, EGV Cares assisted 25 individuals into treatment. EGV Cares collaborated with Gateway Foundation, Inc., and Leyden Family Services, Inc., that provide primarily emergency in-patient treatment services to program participants.

Types of substances the patients reported being addicted to include:

- Alcohol: 17
- Heroin: 4
- Methamphetamines: 2
- Cocaine: 1
- Alcohol and Cocaine: 1

Budget Detail

	Total
Personnel Total FTE:	
Fringe	
Equipment	
Supplies:	
Travel	
Contractual: Emergency treatment & program coordinators	\$101,228
Indirect / Other Costs: administrative costs	
Totals Federal / State and Match:	\$101,228

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community-Law Enforcement and Other First Responder Partnership for Deflection & Substance Use Disorder Treatment Act (CLEP) – Kane County Sheriff’s Department

Program Agency DUNS: 009937350

Funding Source: CLEP SFY22: \$150,000

Agency Budget: \$28,792,671

Request Type: Notice of Funding Opportunity #1705-1796

Program Description

In response to the ongoing public safety and health effects of substance use disorder, untreated mental health issues, and homelessness on our communities, the Kane County Sheriff’s Office, in collaboration with the Kane County State’s Attorney’s Office, has proposed establishing a pre-arrest diversion initiative based on the Law Enforcement Assisted Diversion (LEAD) model. This model is an *Officer Intervention Response* model, identified in this application as a Model 5. The LEAD model seeks to reduce the harms to self and community caused by these issues through the creation of a system that provides access to necessary care outside of the criminal legal system

Program Activities

Model 5: The LEAD model seeks to reduce the harms to self and community caused by these issues through the creation of a system that provides access to necessary care outside of the criminal legal system

Model 2: Participants will contact the ‘A Way Out’ coordinator for assistance with getting treatment for an addiction.

Goals

Goals for ALL Community-Law Enforcement Partnership Models: Increase public safety and reduce the large social and economic cost of drugs use through treatment and service referrals.	
Process Objectives	Performance Measures
Hire/maintain 2 Program Coordinator by the first month of the program.	➤ # of coordinators hired/maintained
Develop and adopt 14 protocols for deflection programs by the second month of the programs. List protocols: Model 5 - 1) The Policy Coordinating Group will meet quarterly and will provide input and direction for all policies pertaining	➤ # of protocols adopted by the second month of the program.

- to pre-arrest diversion protocols
- 2) Participants will have 60 days to complete psychosocial intake assessment with their case manager; the assessment will be considered complete when the first two pages of demographic data are done as well as a minimum of one subsection relating to whichever issues was identified by the participant as that which is causing them the most problems currently
 - 3) Participant data will be collected and stored in a unique database used by pre-arrest diversion staff, with limited access to only demographic data for law enforcement
 - 4) Case managers will only meet with participants in the field, never in the police department
 - 5) Case managers will be trained in the LEAD model of pre-arrest diversion and to use Harm Reduction, Stages of Change theory, and Motivational Interviewing when engaging with participants in a client centered and non-coercive way to facilitate lasting positive change for the individual
 - 6) Case managers will use the Kane County Health Department's referral database, IRIS, to refer participants to services
 - 7) Law Enforcement Officers will be trained in the LEAD model of pre-arrest diversion
 - 8) The Operations Workgroup will meet bi-weekly to collaborate regarding participants' status and coordination of care
 - 9) If participants disengage with pre-arrest diversion case management, their file will be marked as 'inactive' and can be reactivated if they return for services
 - 10) All relevant data will be pulled from law enforcement database and pre-arrest diversion database, de-identified, and sent to the initiative evaluator as needed for regular reporting

Model 1 -

- 1) The 'A Way Out' program will be relaunched after review and implementation of any program updates
- 2) Connection will be re-established with the Haymarket treatment facility in Chicago
- 3) Participants will be transported to the Haymarket facility by a KCSO deputy designated by the program coordinator
- 4) Participant outcomes will be recorded and documented by the program coordinator

<p>Develop and execute 8 referral and treatment placement MOUs with substance use disorder treatment providers by second month of the program. List providers: <u>Model 5:</u></p> <ul style="list-style-type: none"> • Latino Treatment Center • Ecker Center • Recovery Centers of America, St. Charles • Footprints to Recovery • Greater Family Health • Point to Point • Lighthouse Recovery <p><u>Model 2:</u></p> <ul style="list-style-type: none"> • Haymarket Center 	<ul style="list-style-type: none"> ➤ # of MOUs with substance use disorder treatment providers executed by second month of the program.
<p>Train 25 first responders on the deflection program. The State of Illinois now requires first responders to be trained on the deflection program, with courses in neuroscience of addiction for law enforcement; medication assisted treatment; criminogenic risk need for health and safety; why drug treatments works; eliminating stigma for people with substance-use disorders and mental health; avoiding racial bias in deflection program; promotion racial and gender equity in deflection; working with community partnerships; and deflection in rural communities. The Kane County Sheriff’s Office intends to comply. The details for the execution and delivery of these training courses have not been finalized by the State of Illinois. The goal is to train at least 25 first responders during this grant cycle.</p>	<ul style="list-style-type: none"> ➤ # of total first responders trained ➤ List type of first responder(s) trained ➤ List type of training provided
<p>Train 3 dispatch/911 staff on the deflection program. The State of Illinois now requires dispatch/911 staff to be trained on the deflection program and substance use disorders. The 911 provider intends to comply, but the details for the execution and delivery of these training courses have not been finalized by the State of Illinois. The goal is to have at least three dispatchers trained by the end of the third month.</p>	<ul style="list-style-type: none"> ➤ Number of dispatch/911 staff on deflection program by third month of the program.
<p>Implement public information initiative(s) by the third month of the program.</p> <ul style="list-style-type: none"> - Public awareness campaign will be launched utilizing social media, county communication tools, local press, as well as other advertising sites as our budget allows 	<ul style="list-style-type: none"> ➤ Types of public awareness initiatives by the third month of the program. ➤ LEAD National Support Bureau (BJA TTA grant funded) Community Forums, July 2021

<p>Additional Goals for Model 2: Self-Referral: Increasing individuals’ access to treatment and services, helping to reduce drug overdose and death.</p>	
<p>Process Outcomes</p>	<p>Performance Measures</p>
<p>Using data and experience from our previous A Way Out program and the LEAD program currently being piloted at the</p>	<ul style="list-style-type: none"> ➤ Number of individuals referred to treatment and/or services.

Elgin Police Department, we aim to assist 40 or more people with self-referrals.	
Based on the data from our current Medicaid Application Assistance Program, they plan to assist 40 or more people, but all individuals with substance use disorders to enroll/renew their State of Illinois Medicaid insurance coverage/private insurance coverage, for which they are eligible, if applicable.	<ul style="list-style-type: none"> ➤ # enrolled in available insurance coverage for which they are eligible.
Assist in the self-referral of 40 or more individuals into substance use disorder treatment and/or services. A Way Out and LEAD will be used in an outreach, self-referral, or officer intervention framework. They fully anticipate a robust self-referral assisted model of outreach. 15 individuals self-referred to inpatient; 10 individuals referred to outpatient; 10 individuals self-referred to community-based organizations and 5 individuals referred to OTP.	<ul style="list-style-type: none"> ➤ # of individuals referred to inpatient facility. ➤ # of individuals referred to outpatient facility. ➤ # of individuals referred to a community-based provider. ➤ # of individuals referred to medical provider or Opiate Treatment Program (OTP).
40 or more program participants will successfully engage in substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ Percentage of individuals who have engaged with treatment and/or services within 30 days from the point of law enforcement initial contact
Based on data from the Kane County Sheriff's community diversion programs and KCSO Job and Community Resource Board, they estimate that 40 or more program participants will be referred to supportive services and/or additional treatment services (for issues other substance use).	<ul style="list-style-type: none"> ➤ # of program participants referred to supportive services and/or additional treatment services.

Additional Goals for Model 5: Officer Intervention Response. Engage citizens in need by offering treatment in lieu of arrest, also known as pre-arrest diversion.	
Process Outcomes	Performance Measures
Based on the initial number of officers and dispatchers/911 operators trained within the first cycle of the program, they plan to offer and assist at least 225 individuals in need of help with entry into substance use disorder treatment and/or services in lieu of arrest, an average of 5 referrals by the trained 25 officers.	<ul style="list-style-type: none"> ➤ # of individuals encountered who are eligible for pre-arrest diversion ➤ # of individuals offered pre-arrest diversion ➤ # of individuals who accept pre-arrest diversion offer
Provide case management to 225 individuals prior to assessment, diagnosis and engagement in treatment, as well as assistance navigating and gaining access to various treatment modalities and support services.	<ul style="list-style-type: none"> ➤ # of individuals receiving case management
36% Black, 30% White, 33% Hispanic individuals offered pre-arrest diversion by race and ethnicity that is representative of the service area	<ul style="list-style-type: none"> ➤ # of referrals by race and ethnicity

Priorities

The Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act (Public Act 100-1025, eff. 1 -1-19) allows a law enforcement agency to establish a program to facilitate contact between a person and a licensed substance abuse treatment provider for assessment and coordination of treatment.

Program Funding Detail

This designation would support eight months of funding, representing Year 1 of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Budget Detail

	Total
Personnel Total FTE: 2.01- Coordinators & Case Managers	\$69,000
Fringe: FICA, IMRF, Insurance, Workers Compensation, Unemployment	\$55,179
Equipment	
Supplies: Computers, Tablets, Marketing, Training	\$18,719
Travel	
Contractual: Evaluation, Software, IT support, Phone lines	\$7,102
Indirect / Other Costs	
Totals Federal / State and Match:	\$150,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community-Law Enforcement and Other First Responder Partnership for Deflection & Substance Use Disorder Treatment Act (CLEP) – Taylorville Police Department

Program Agency DUNS: 098756042

Funding Source: SFY22 CLEP: \$105,017

Agency Budget: \$2,481,400

Request Type: Notice of Funding Opportunity #1705-1796

Program Description

The City of Taylorville implements the Safe Passage Program. The Safe Passage Initiative was created so that those with substance use disorders can immediately access the help they need to recover. Those who need help recovering from addiction can go to the Taylorville police station and seek help without fear of being arrested or criminally charged. The program ensures that those who are ready to make a change get the services they need.

Program Activities

Model 2, self-referral response: An individual can present themselves at the Taylorville police station or contact an officer or other first responder and request assistance for their substance use disorder.

Model 3, active outreach response: This is achieved when an officer is dispatched to an incident and observes an individual that may be suffering from a substance use disorder. They will provide a Safe Passage brochure.

Model 4, community engagement response: When a community member reaches out to the police department and requests that someone contact an individual that may have a substance use disorder, an officer, the health and human services coordinator, or a Safe Passage coordinator will follow-up with the person in need.

Goals

Goals for ALL Community-Law Enforcement Partnership Models: Increase public safety and reduce the large social and economic cost of drugs use through treatment and service referrals.	
Process Objectives	Performance Measures
Hire two Program Coordinator by the first month of the program.	➤ Program Coordinators are already in place.
Develop and adopt 6 protocols for deflection program by second month of the program. List protocols:	➤ 6 protocols from assessments, waivers, drivers, travel and training and education.
Develop and execute 6 referral and treatment placement MOUs with substance use disorder	➤ # of MOUs with substance use disorder treatment providers executed by second month

treatment providers by second month of the program. List providers:	<p>of the program.</p> <ul style="list-style-type: none"> ➤ Gateway Foundation, Springfield, IL ➤ Crossing Recovery Center, Decatur, IL ➤ Heritage Behavioral Center, Decatur ➤ Rosecrance, Champaign, IL ➤ New Vision, Shelbyville, IL ➤ Hour House, Charleston, IL
Train 6 total first responders on the deflection program with courses on neuroscience of addiction for law enforcement; medication assisted treatment; criminogenic risk need for health & safety; why drug treatments works; eliminating stigma for people with substance - use disorders and mental health; avoiding racial bias in deflection program; promotion racial and gender equity in deflection; working with community partnerships; and deflection in rural communities	<ul style="list-style-type: none"> ➤ Train Staff on Why Drug Treatment works/Avoiding Racial and Gender Equity in Deflections. Other items listed in Model 2. ➤ 4 Police Officers and 2 Dispatchers.
Train 2 dispatch/911 staff on deflection program and substance use disorders by third month of the program.	<ul style="list-style-type: none"> ➤ # of dispatch/911 staff on deflection program by 01-15-2022.
Implement public information initiative(s) by the first month of the program.	<ul style="list-style-type: none"> ➤ Enhance or Safe Passage Program with advertising, self-help groups, media relations and materials.

Additional Goals for Model 2: Self-Referral: Increasing individuals' access to treatment and services, helping to reduce drug overdose and death.	
Process Outcomes	Performance Measures
Assist 128 individuals in need of help with entry into substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ # of individuals assisted.
Assist 128 individuals with substance use disorders to enroll in available insurance coverage for which they are eligible, if applicable.	<ul style="list-style-type: none"> ➤ Safe Passage Coordinator will review the assessments.
Refer 128 individuals to substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ # of individuals referred to inpatient facility. ➤ # of individuals referred to outpatient facility. ➤ # of individuals referred to a community-based provider. ➤ # of individuals referred to medical provider or Opiate Treatment Program (OTP).
128 program participants will successfully engage in substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ Percentage of individuals who have engaged with treatment and/or services within 30 days from the point of law enforcement initial contact.
128 program participants referred to	<ul style="list-style-type: none"> ➤ # of program participants referred to

supportive services and/or additional treatment services (for issues other substance use).	supportive services and/or additional treatment services.
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Additional Goals for Model 3: Active Outreach. Engage citizens in need by conducting active outreach and referring to treatment.	
Process Outcomes	Performance Measures
Refer 128 individuals to treatment and/or services by race and ethnicity that is representative of the service area.	➤ # of referrals by race and ethnicity.
6 first responders will conduct outreach to make multiple referrals.	➤ # of first responders making referrals 6. ➤ # of referrals per first responder.
72 amount of days will be spent on conducting outreach.	➤ # of days each month spent on conducting outreach.
Assist 128 individuals in need of help with entry into substance use disorder treatment and/or services.	➤ # of individuals referred to treatment and/or services.
Assist 128 individuals with substance use disorders to enroll in available insurance coverage for which they are eligible, if applicable.	➤ # enrolled in available insurance coverage for which they are eligible.
Refer 128 individuals to substance use disorder treatment and/or services.	➤ # of individuals referred to inpatient facility. ➤ # of individuals referred to outpatient facility. ➤ # of individuals referred to a community-based provider. ➤ # of individuals referred to medical provider or Opiate Treatment Program (OTP).
128 individuals will successfully engage in substance use disorder treatment and/or services.	➤ Percentage of individuals who have engaged with treatment and/or services within 30 days from the point of law enforcement initial contact.
128 individuals referred to supportive services and/or additional treatment services (for issues other substance use).	➤ # of individuals referred to supportive services and/or additional treatment services.

Additional Goals for Model 4: Community Engagement: Engage citizens in need, based on community calls for assistance (when criminal charges are not present).	
Process Outcomes	Performance Measures
Refer 128 individuals to treatment and/or services based on community call/contact.	➤ # of community calls related to substance use ➤ # of referrals made.
6 first responders will take community calls and make multiple referrals.	➤ # of first responders taking community calls. ➤ # of first responders making referrals. ➤ # of referrals per first responder.
Assist 128 individuals in need of help with entry into substance use disorder treatment and/or services.	➤ # of individuals referred to treatment and/or services.

Assist 128 individuals with substance use disorders to enroll in available insurance coverage for which they are eligible, if applicable.	➤ # enrolled in available insurance coverage for which they are eligible.
Refer 128 individuals to substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ # of individuals referred to inpatient facility. ➤ # of individuals referred to outpatient facility. ➤ # of individuals referred to a community-based provider. ➤ # of individuals referred to medical provider or Opiate Treatment Program (OTP).
128 individuals will successfully engage in substance use disorder treatment and/or services.	➤ Percentage of individuals who have engaged with treatment and/or services within 30 days from the point of law enforcement initial contact.
128 individuals referred to supportive services and/or additional treatment services (for issues other substance use).	➤ # of deflection clients referred to supportive services and/or additional treatment services.

Priorities

The Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act (Public Act 100-1025, eff. 1 -1-19) allows a law enforcement agency to establish a program to facilitate contact between a person and a licensed substance abuse treatment provider for assessment and coordination of treatment.

Program Funding Detail

This designation would support eight months of funding, representing Year 1 of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Budget Detail

	Total
Personnel Total FTE: 8- Coordinators & Police Officers	\$76,725
Fringe: FICA, IMRF	\$13,235
Equipment	
Supplies: Marketing, Training	\$2,286
Travel: Transportation/Lodging	\$6,771
Contractual: Drug Counselor	\$6,000
Indirect / Other Costs: administrative costs	
Totals Federal / State and Match:	\$105,017

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community-Law Enforcement and Other First Responder Partnership for Deflection & Substance Use Disorder Treatment Act (CLEPD) – Village of Mundelein

Program Agency DUNS: 092537364

Funding Source: SFY22 CLEPD: \$143,880

Agency Budget: \$11,296,345

Request Type: Notice of Funding Opportunity #1705-1796

Program Description

The Village of Mundelein aims to reduce the number of opioids overdoses with administration of naloxone. The officer or first responder will follow up within 24 to 48 hours after the administration of Naloxone. The affected individual will be offered help, support, and access to treatment. Police, social workers, peer recovery specialists, and peers in recovery will be used to help the substance user seek help and or at least be aware of the programs that are available to them.

Program Activities

Model 1: Post-Overdose Response

When any of the 43 county police/sheriff departments encounter an overdose, regardless of where it occurs, they will administer Naloxone and immediately notify the Program Coordinator who will then send a Peer Recovery Support Specialist to reach out to the overdose victim to offer help. The program provides follow-up contact within 24 to 48 hours anywhere in Lake County upon overdose notification.

Goals

Goals for ALL Community-Law Enforcement Partnership Models: Increase public safety and reduce the large social and economic cost of drugs use through treatment and service referrals.	
Process Objectives	Performance Measures
Hire Program Coordinator by the first month of the program.	➤ Program Coordinator hired
Develop and adopt 1 protocol for deflection program by second month of the program. List protocols: Enrolling eligible individuals in an insurance plan.	➤ # of protocols adopted by second month of the program.

Develop and execute 3 referral and treatment placement MOUs with substance use disorder treatment providers by second month of the program. List providers: LCHD-CHC, Gateway Foundation, and LCOI	<ul style="list-style-type: none"> ➤ # of MOUs with substance use disorder treatment providers executed by second month of the program.
Train 45 total first responders on the deflection program, with training on neuroscience of addiction for law enforcement; medication assisted treatment; criminogenic risk need for health & safety; why drug treatments works; eliminating stigma for people with substance -use disorders and mental health; avoiding racial bias in deflection program; promotion racial and gender equity in deflection; working with community partnerships; and deflection in rural communities.	<ul style="list-style-type: none"> ➤ # of total first responder trained ➤ List type of first responder(s) trained ➤ List type of training provided
Train 20 dispatch/911 staff on deflection program and substance use disorders by third month of the program.	<ul style="list-style-type: none"> ➤ # of dispatch/911 staff on deflection program by third month of the program.
Implement public information initiative(s) by the third month of the program.	<ul style="list-style-type: none"> ➤ Types of public awareness initiatives by the third month of the program.

Additional Goals for Model 1: Post-Overdose: Reduce opioid overdoses and overdosed deaths.	
Process Outcomes	Performance Measures
75 individuals administered naloxone as a response to an opioid overdose.	<ul style="list-style-type: none"> ➤ # of individuals who were administered naloxone as a response to overdose.
Disperse 75 naloxone kits to the individual, friends, and family of those at risk of overdose, if law enforcement agency is a Drug Over Dose Prevention Program (DOPP) or Opioid Overdose Education & Naloxone Distribution (OEND).	<ul style="list-style-type: none"> ➤ # of naloxone kits distributed to individuals, friends, and family of individuals who have previously overdosed or who are at risk to overdose.
Offer assistance and treatment information to 75 individuals <i>immediately</i> following an overdose, for those who are at risk for an overdose, or for that individual's family and/or friends (i.e. immediate contact post-overdose).	<ul style="list-style-type: none"> ➤ # of handouts on treatment options provided to individual who had a recent overdose or who is at risk to overdose ➤ # of handouts on treatment options provided to individual's (who had recent overdose or who is at risk to overdose) family and/or friends
Conduct follow-up outreach to 75 individuals after overdose (i.e. rapid engagement).	<ul style="list-style-type: none"> ➤ # of individuals contacted/visited following an overdose
Assist 25 individuals with substance use disorders to enroll in available insurance coverage for which they are eligible, if applicable.	<ul style="list-style-type: none"> ➤ # enrolled in available insurance coverage for which they are eligible.

Refer 75 individuals to substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ # of individuals referred to inpatient facility. ➤ # of individuals referred to outpatient facility. ➤ # of individuals referred to a community-based provider. ➤ # of individuals referred to medical provider or Opiate Treatment Program.
60 individuals will successfully engage in substance use disorder treatment and/or services.	<ul style="list-style-type: none"> ➤ Percentage of individuals who have engaged with treatment and/or services within 30 days from the point of law enforcement initial contact
60 individuals referred to supportive services and/or additional treatment services (for issues other substance use).	<ul style="list-style-type: none"> ➤ # of individuals referred to supportive services and/or additional treatment services.

Priorities

The Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act (Public Act 100-1025, eff. 1-1-19) allows a law enforcement agency to establish a program to facilitate contact between a person and a licensed substance abuse treatment provider for assessment and coordination of treatment.

Program Funding Detail

This designation would support eight months of funding, representing Year 1 of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

At the end of FY20 there were a total of 99 overdoses in Lake County with 92 successful overdose reversals. In FY21 (current grant period) there have been 52 overdoses in Lake County with 47 successful overdose reversals through the end of June 2021.

Budget Detail

	Total
Personnel Total FTE: 2 FTE- Coordinator & Peer Recovery Coach	\$97,400
Fringe: FICA, Insurance	\$17,640
Equipment; Laptop	\$2,400
Supplies: Office supplies	\$600
Travel: Mileage	\$300
Contractual: Telephone/Cell expenses	\$1,560
Indirect / Other Costs: administrative costs	\$23,980
Totals Federal / State and Match:	\$143,880